



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Sadorus Village		County:	CHAMPAIGN		
Population:	450	Equalized Assessed Valuation:	\$3,186,550	Unit Code:	010/090/32	
Appropriation or Budget:	\$96,630	Accounting Method:	Cash With Assets			
Employees:	Full Time:	Part Time:	4	Salaries Paid:	\$34,255	
Data Category:	MUNICIPALITIES				Fiscal Year End:	4/30/00
Data Range:	Population Between 0 and 1,000					

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$170,779	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$380	\$461	\$312
Revenue Collected During FY 00:	\$111,918	\$170,812	\$101,575
Expenditures During FY 00:	\$89,131	\$160,522	\$85,179
Per Capita Revenue:	\$249	\$376	\$239
Per Capita Expenditures:	\$198	\$353	\$205
Revenues over (under) Expenditures:	\$22,787	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	217.17%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$193,566	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$430	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$82,000	\$273,669	\$35,000
Per Capita Debt:	\$182	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$68,161	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$151	\$646	\$202
Revenue Collected During FY 00:	\$48,963	\$128,161	\$57,799
Expenditures During FY 00:	\$58,241	\$108,879	\$57,289
Per Capita Revenue:	\$109	\$276	\$140
Per Capita Expenditures:	\$129	\$227	\$139
Operating Income (loss):	-\$9,278	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	101.10%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$58,883	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$131	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Sailor Springs Village		County:	CLAY	
Population:	136	Equalized Assessed Valuation:	\$215,971	Unit Code:	013/030/32
Appropriation or Budget:	\$17,465	Accounting Method:	Cash		
Employees:	Full Time:	Part Time:	Salaries Paid:	\$	
Data Category:	MUNICIPALITIES			Fiscal Year End:	5/31/00
Data Range:	Population Between 0 and 1,000				

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$23,667	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$174	\$461	\$312
Revenue Collected During FY 00:	\$17,574	\$170,812	\$101,575
Expenditures During FY 00:	\$20,766	\$160,522	\$85,179
Per Capita Revenue:	\$129	\$376	\$239
Per Capita Expenditures:	\$153	\$353	\$205
Revenues over (under) Expenditures:	-\$3,192	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	98.60%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$20,475	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$151	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Sainte Marie Village County: JASPER
Population: 350 Equalized Assessed Valuation: \$1,992,350 Unit Code: 040/025/32
Appropriation or Budget: \$127,825 Accounting Method: Cash With Assets
Employees: Full Time: Part Time: 2 Salaries Paid: \$8,426
Data Category: MUNICIPALITIES Fiscal Year End: 4/30/00
Data Range: Population Between 0 and 1,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$348,105	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$995	\$461	\$312
Revenue Collected During FY 00:	\$78,345	\$170,812	\$101,575
Expenditures During FY 00:	\$22,116	\$160,522	\$85,179
Per Capita Revenue:	\$224	\$376	\$239
Per Capita Expenditures:	\$63	\$353	\$205
Revenues over (under) Expenditures:	\$56,229	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	1443.90%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$319,334	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$912	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$60,000	\$273,669	\$35,000
Per Capita Debt:	\$171	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$153,728	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$439	\$646	\$202
Revenue Collected During FY 00:	\$48,838	\$128,161	\$57,799
Expenditures During FY 00:	\$60,215	\$108,879	\$57,289
Per Capita Revenue:	\$140	\$276	\$140
Per Capita Expenditures:	\$172	\$227	\$139
Operating Income (loss):	-\$11,377	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	377.57%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$227,351	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$650	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Salem City			County:	MARION	
Population:	7,800	Equalized Assessed Valuation:	\$50,965,457	Unit Code:	058/055/30	
Appropriation or Budget:	\$13,223,678		Accounting Method:	Modified Accrual		
Employees:	Full Time:	85	Part Time:	20	Salaries Paid:	\$2,553,241
Data Category:	MUNICIPALITIES				Fiscal Year End:	4/30/00
Data Range:	Population Between 1,000 and 25,000					
Blended Component Units Included:					1	

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$2,583,664	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$331	\$357	\$275
Revenue Collected During FY 00:	\$4,356,332	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$4,019,137	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$559	\$545	\$451
Per Capita Expenditures:	\$515	\$499	\$419
Revenues over (under) Expenditures:	\$337,195	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	68.96%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$2,771,396	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$355	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$4,400,632	\$4,188,373	\$1,209,000
Per Capita Debt:	\$564	\$622	\$340
General Obligation Debt over EAV:	4.27%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$19,461,201	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$2,495	\$703	\$430
Revenue Collected During FY 00:	\$6,340,254	\$1,820,328	\$771,410
Expenditures During FY 00:	\$6,334,070	\$1,650,493	\$717,939
Per Capita Revenue:	\$813	\$314	\$215
Per Capita Expenditures:	\$812	\$289	\$202
Operating Income (loss):	\$6,184	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	307.14%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$19,454,645	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$2,494	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	San Jose Village			County:	LOGAN	
Population:	519	Equalized Assessed Valuation:	\$2,967,794	Unit Code:	054/060/32	
Appropriation or Budget:	\$425,820		Accounting Method:	Cash With Assets		
Employees:	Full Time:	2	Part Time:	5	Salaries Paid:	\$87,068
Data Category:	MUNICIPALITIES				Fiscal Year End:	4/30/00
Data Range:	Population Between 0 and 1,000					

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$149,934	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$289	\$461	\$312
Revenue Collected During FY 00:	\$162,034	\$170,812	\$101,575
Expenditures During FY 00:	\$180,924	\$160,522	\$85,179
Per Capita Revenue:	\$312	\$376	\$239
Per Capita Expenditures:	\$349	\$353	\$205
Revenues over (under) Expenditures:	-\$18,889	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	72.43%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$131,045	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$252	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$2,000	\$273,669	\$35,000
Per Capita Debt:	\$4	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$294,128	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$567	\$646	\$202
Revenue Collected During FY 00:	\$131,375	\$128,161	\$57,799
Expenditures During FY 00:	\$76,112	\$108,879	\$57,289
Per Capita Revenue:	\$253	\$276	\$140
Per Capita Expenditures:	\$147	\$227	\$139
Operating Income (loss):	\$55,263	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	459.05%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$349,391	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$673	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: County:
Population: Equalized Assessed Valuation: Unit Code:
Appropriation or Budget: Accounting Method:
Employees: Full Time: Part Time: Salaries Paid:
Data Category: Fiscal Year End:
Data Range:

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	<input type="text" value="\$241,368"/>	<input type="text" value="\$2,182,499"/>	<input type="text" value="\$1,012,303"/>
Per Capita Beginning Fund Balance:	<input type="text" value="\$161"/>	<input type="text" value="\$357"/>	<input type="text" value="\$275"/>
Revenue Collected During FY 00:	<input type="text" value="\$353,744"/>	<input type="text" value="\$3,755,056"/>	<input type="text" value="\$1,806,951"/>
Expenditures During FY 00:	<input type="text" value="\$371,651"/>	<input type="text" value="\$3,440,568"/>	<input type="text" value="\$1,631,064"/>
Per Capita Revenue:	<input type="text" value="\$236"/>	<input type="text" value="\$545"/>	<input type="text" value="\$451"/>
Per Capita Expenditures:	<input type="text" value="\$248"/>	<input type="text" value="\$499"/>	<input type="text" value="\$419"/>
Revenues over (under) Expenditures:	<input type="text" value="- \$17,907"/>	<input type="text" value="\$314,487"/>	<input type="text" value="\$93,428"/>
Ratio of Fund Balance to Expenditures:	<input type="text" value="60.13%"/>	<input type="text" value="89.18%"/>	<input type="text" value="68.85%"/>
Ending Fund Balance for FY 00:	<input type="text" value="\$223,461"/>	<input type="text" value="\$2,413,516"/>	<input type="text" value="\$1,107,007"/>
Per Capita Ending Fund Balance:	<input type="text" value="\$149"/>	<input type="text" value="\$392"/>	<input type="text" value="\$306"/>
Total Reserved Funds:	<input type="text" value="\$"/>	<input type="text" value="\$317,085"/>	<input type="text" value="\$11,269"/>

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	<input type="text" value="\$"/>	<input type="text" value="\$4,188,373"/>	<input type="text" value="\$1,209,000"/>
Per Capita Debt:	<input type="text" value="\$"/>	<input type="text" value="\$622"/>	<input type="text" value="\$340"/>
General Obligation Debt over EAV:	<input type="text" value="0.00%"/>	<input type="text" value="1.82%"/>	<input type="text" value="0.00%"/>

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	<input type="text" value="\$456,584"/>	<input type="text" value="\$3,860,484"/>	<input type="text" value="\$1,471,793"/>
Per Capita Beginning Retained Earnings for FY 00:	<input type="text" value="\$304"/>	<input type="text" value="\$703"/>	<input type="text" value="\$430"/>
Revenue Collected During FY 00:	<input type="text" value="\$929,250"/>	<input type="text" value="\$1,820,328"/>	<input type="text" value="\$771,410"/>
Expenditures During FY 00:	<input type="text" value="\$392,063"/>	<input type="text" value="\$1,650,493"/>	<input type="text" value="\$717,939"/>
Per Capita Revenue:	<input type="text" value="\$620"/>	<input type="text" value="\$314"/>	<input type="text" value="\$215"/>
Per Capita Expenditures:	<input type="text" value="\$261"/>	<input type="text" value="\$289"/>	<input type="text" value="\$202"/>
Operating Income (loss):	<input type="text" value="\$537,187"/>	<input type="text" value="\$169,526"/>	<input type="text" value="\$32,553"/>
Ratio of Retained Earnings to Expenditures:	<input type="text" value="253.47%"/>	<input type="text" value="270.18%"/>	<input type="text" value="209.22%"/>
Ending Retained Earnings for FY 00:	<input type="text" value="\$993,771"/>	<input type="text" value="\$4,095,744"/>	<input type="text" value="\$1,544,942"/>
Per Capita Ending Retained Earnings:	<input type="text" value="\$663"/>	<input type="text" value="\$738"/>	<input type="text" value="\$462"/>



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Sandwich City			County:	DEKALB	
Population:	5,600	Equalized Assessed Valuation:	\$89,762,297	Unit Code:	019/050/30	
Appropriation or Budget:	\$8,548,635		Accounting Method:	Cash With Assets		
Employees:	Full Time:	34	Part Time:	4	Salaries Paid:	\$1,160,747
Data Category:	MUNICIPALITIES				Fiscal Year End:	4/30/00
Data Range:	Population Between 1,000 and 25,000					

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$2,762,474	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$493	\$357	\$275
Revenue Collected During FY 00:	\$4,014,404	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$3,025,901	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$717	\$545	\$451
Per Capita Expenditures:	\$540	\$499	\$419
Revenues over (under) Expenditures:	\$988,503	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	117.58%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$3,557,977	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$635	\$392	\$306
Total Reserved Funds:	\$131,363	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$1,735,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$310	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$	\$703	\$430
Revenue Collected During FY 00:	\$	\$1,820,328	\$771,410
Expenditures During FY 00:	\$	\$1,650,493	\$717,939
Per Capita Revenue:	\$	\$314	\$215
Per Capita Expenditures:	\$	\$289	\$202
Operating Income (loss):	\$	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	0.00%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Sauget Village				County:	ST. CLAIR			
Population:	200		Equalized Assessed Valuation:	\$22,767,576		Unit Code:	088/120/32		
Appropriation or Budget:	\$11,533,701				Accounting Method:	Modified Accrual			
Employees:	Full Time:	32		Part Time:	16		Salaries Paid:	\$1,370,901	
Data Category:	MUNICIPALITIES						Fiscal Year End:	4/30/00	
Data Range:	Population Between 0 and 1,000								
Blended Component Units Included:							1		

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$1,462,574	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$7,313	\$461	\$312
Revenue Collected During FY 00:	\$3,576,526	\$170,812	\$101,575
Expenditures During FY 00:	\$4,409,790	\$160,522	\$85,179
Per Capita Revenue:	\$17,883	\$376	\$239
Per Capita Expenditures:	\$22,049	\$353	\$205
Revenues over (under) Expenditures:	-\$833,264	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	13.06%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$575,929	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$2,880	\$492	\$327
Total Reserved Funds:	\$304,688	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$19,381,244	\$273,669	\$35,000
Per Capita Debt:	\$96,906	\$641	\$87
General Obligation Debt over EAV:	41.73%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: County:
Population: Equalized Assessed Valuation: Unit Code:
Appropriation or Budget: Accounting Method:
Employees: Full Time: Part Time: Salaries Paid:
Data Category: Fiscal Year End:
Data Range:

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	<input type="text" value="\$907,710"/>	<input type="text" value="\$2,182,499"/>	<input type="text" value="\$1,012,303"/>
Per Capita Beginning Fund Balance:	<input type="text" value="\$84"/>	<input type="text" value="\$357"/>	<input type="text" value="\$275"/>
Revenue Collected During FY 00:	<input type="text" value="\$3,855,235"/>	<input type="text" value="\$3,755,056"/>	<input type="text" value="\$1,806,951"/>
Expenditures During FY 00:	<input type="text" value="\$3,797,007"/>	<input type="text" value="\$3,440,568"/>	<input type="text" value="\$1,631,064"/>
Per Capita Revenue:	<input type="text" value="\$359"/>	<input type="text" value="\$545"/>	<input type="text" value="\$451"/>
Per Capita Expenditures:	<input type="text" value="\$353"/>	<input type="text" value="\$499"/>	<input type="text" value="\$419"/>
Revenues over (under) Expenditures:	<input type="text" value="\$58,228"/>	<input type="text" value="\$314,487"/>	<input type="text" value="\$93,428"/>
Ratio of Fund Balance to Expenditures:	<input type="text" value="22.69%"/>	<input type="text" value="89.18%"/>	<input type="text" value="68.85%"/>
Ending Fund Balance for FY 00:	<input type="text" value="\$861,406"/>	<input type="text" value="\$2,413,516"/>	<input type="text" value="\$1,107,007"/>
Per Capita Ending Fund Balance:	<input type="text" value="\$80"/>	<input type="text" value="\$392"/>	<input type="text" value="\$306"/>
Total Reserved Funds:	<input type="text" value="\$31,265"/>	<input type="text" value="\$317,085"/>	<input type="text" value="\$11,269"/>

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	<input type="text" value="\$14,972,843"/>	<input type="text" value="\$4,188,373"/>	<input type="text" value="\$1,209,000"/>
Per Capita Debt:	<input type="text" value="\$1,393"/>	<input type="text" value="\$622"/>	<input type="text" value="\$340"/>
General Obligation Debt over EAV:	<input type="text" value="0.00%"/>	<input type="text" value="1.82%"/>	<input type="text" value="0.00%"/>

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	<input type="text" value="\$633,811"/>	<input type="text" value="\$3,860,484"/>	<input type="text" value="\$1,471,793"/>
Per Capita Beginning Retained Earnings for FY 00:	<input type="text" value="\$59"/>	<input type="text" value="\$703"/>	<input type="text" value="\$430"/>
Revenue Collected During FY 00:	<input type="text" value="\$1,194,905"/>	<input type="text" value="\$1,820,328"/>	<input type="text" value="\$771,410"/>
Expenditures During FY 00:	<input type="text" value="\$1,040,567"/>	<input type="text" value="\$1,650,493"/>	<input type="text" value="\$717,939"/>
Per Capita Revenue:	<input type="text" value="\$111"/>	<input type="text" value="\$314"/>	<input type="text" value="\$215"/>
Per Capita Expenditures:	<input type="text" value="\$97"/>	<input type="text" value="\$289"/>	<input type="text" value="\$202"/>
Operating Income (loss):	<input type="text" value="\$154,338"/>	<input type="text" value="\$169,526"/>	<input type="text" value="\$32,553"/>
Ratio of Retained Earnings to Expenditures:	<input type="text" value="79.89%"/>	<input type="text" value="270.18%"/>	<input type="text" value="209.22%"/>
Ending Retained Earnings for FY 00:	<input type="text" value="\$831,338"/>	<input type="text" value="\$4,095,744"/>	<input type="text" value="\$1,544,942"/>
Per Capita Ending Retained Earnings:	<input type="text" value="\$77"/>	<input type="text" value="\$738"/>	<input type="text" value="\$462"/>



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Saunemin Village		County:	LIVINGSTON		
Population:	400	Equalized Assessed Valuation:	\$2,285,643	Unit Code:	053/070/32	
Appropriation or Budget:	\$129,500	Accounting Method:	Cash With Assets			
Employees:	Full Time:	Part Time:	10	Salaries Paid:	\$7,380	
Data Category:	MUNICIPALITIES				Fiscal Year End:	4/30/00
Data Range:	Population Between 0 and 1,000					

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$95,471	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$239	\$461	\$312
Revenue Collected During FY 00:	\$122,977	\$170,812	\$101,575
Expenditures During FY 00:	\$94,110	\$160,522	\$85,179
Per Capita Revenue:	\$307	\$376	\$239
Per Capita Expenditures:	\$235	\$353	\$205
Revenues over (under) Expenditures:	\$28,867	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	132.12%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$124,338	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$311	\$492	\$327
Total Reserved Funds:	\$6,317	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$13,500	\$273,669	\$35,000
Per Capita Debt:	\$34	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$208,145	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$520	\$646	\$202
Revenue Collected During FY 00:	\$33,753	\$128,161	\$57,799
Expenditures During FY 00:	\$32,084	\$108,879	\$57,289
Per Capita Revenue:	\$84	\$276	\$140
Per Capita Expenditures:	\$80	\$227	\$139
Operating Income (loss):	\$1,669	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	653.95%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$209,814	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$525	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: County:
Population: Equalized Assessed Valuation: Unit Code:
Appropriation or Budget: Accounting Method:
Employees: Full Time: Part Time: Salaries Paid:
Data Category: Fiscal Year End:
Data Range:

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	<input type="text" value="\$1,060,546"/>	<input type="text" value="\$2,182,499"/>	<input type="text" value="\$1,012,303"/>
Per Capita Beginning Fund Balance:	<input type="text" value="\$278"/>	<input type="text" value="\$357"/>	<input type="text" value="\$275"/>
Revenue Collected During FY 00:	<input type="text" value="\$1,687,156"/>	<input type="text" value="\$3,755,056"/>	<input type="text" value="\$1,806,951"/>
Expenditures During FY 00:	<input type="text" value="\$1,455,461"/>	<input type="text" value="\$3,440,568"/>	<input type="text" value="\$1,631,064"/>
Per Capita Revenue:	<input type="text" value="\$442"/>	<input type="text" value="\$545"/>	<input type="text" value="\$451"/>
Per Capita Expenditures:	<input type="text" value="\$381"/>	<input type="text" value="\$499"/>	<input type="text" value="\$419"/>
Revenues over (under) Expenditures:	<input type="text" value="\$231,695"/>	<input type="text" value="\$314,487"/>	<input type="text" value="\$93,428"/>
Ratio of Fund Balance to Expenditures:	<input type="text" value="83.56%"/>	<input type="text" value="89.18%"/>	<input type="text" value="68.85%"/>
Ending Fund Balance for FY 00:	<input type="text" value="\$1,216,225"/>	<input type="text" value="\$2,413,516"/>	<input type="text" value="\$1,107,007"/>
Per Capita Ending Fund Balance:	<input type="text" value="\$319"/>	<input type="text" value="\$392"/>	<input type="text" value="\$306"/>
Total Reserved Funds:	<input type="text" value="\$"/>	<input type="text" value="\$317,085"/>	<input type="text" value="\$11,269"/>

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	<input type="text" value="\$1,900,106"/>	<input type="text" value="\$4,188,373"/>	<input type="text" value="\$1,209,000"/>
Per Capita Debt:	<input type="text" value="\$498"/>	<input type="text" value="\$622"/>	<input type="text" value="\$340"/>
General Obligation Debt over EAV:	<input type="text" value="7.28%"/>	<input type="text" value="1.82%"/>	<input type="text" value="0.00%"/>

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	<input type="text" value="-\$707,671"/>	<input type="text" value="\$3,860,484"/>	<input type="text" value="\$1,471,793"/>
Per Capita Beginning Retained Earnings for FY 00:	<input type="text" value="-\$185"/>	<input type="text" value="\$703"/>	<input type="text" value="\$430"/>
Revenue Collected During FY 00:	<input type="text" value="\$346,031"/>	<input type="text" value="\$1,820,328"/>	<input type="text" value="\$771,410"/>
Expenditures During FY 00:	<input type="text" value="\$395,769"/>	<input type="text" value="\$1,650,493"/>	<input type="text" value="\$717,939"/>
Per Capita Revenue:	<input type="text" value="\$91"/>	<input type="text" value="\$314"/>	<input type="text" value="\$215"/>
Per Capita Expenditures:	<input type="text" value="\$104"/>	<input type="text" value="\$289"/>	<input type="text" value="\$202"/>
Operating Income (loss):	<input type="text" value="-\$49,738"/>	<input type="text" value="\$169,526"/>	<input type="text" value="\$32,553"/>
Ratio of Retained Earnings to Expenditures:	<input type="text" value="-191.38%"/>	<input type="text" value="270.18%"/>	<input type="text" value="209.22%"/>
Ending Retained Earnings for FY 00:	<input type="text" value="-\$757,409"/>	<input type="text" value="\$4,095,744"/>	<input type="text" value="\$1,544,942"/>
Per Capita Ending Retained Earnings:	<input type="text" value="-\$198"/>	<input type="text" value="\$738"/>	<input type="text" value="\$462"/>



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Savoy Village			County:	CHAMPAIGN	
Population:	4,095	Equalized Assessed Valuation:	\$61,787,059	Unit Code:	010/095/32	
Appropriation or Budget:	\$4,150,350	Accounting Method:		Cash With Assets		
Employees:	Full Time:	8	Part Time:	6	Salaries Paid:	\$435,873
Data Category:	MUNICIPALITIES				Fiscal Year End:	4/30/00
Data Range:	Population Between 1,000 and 25,000					

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$1,831,802	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$447	\$357	\$275
Revenue Collected During FY 00:	\$2,035,015	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$1,631,064	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$497	\$545	\$451
Per Capita Expenditures:	\$398	\$499	\$419
Revenues over (under) Expenditures:	\$403,951	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	137.07%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$2,235,754	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$546	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$81,727	\$4,188,373	\$1,209,000
Per Capita Debt:	\$20	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$341,509	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$83	\$703	\$430
Revenue Collected During FY 00:	\$44,349	\$1,820,328	\$771,410
Expenditures During FY 00:	\$17,993	\$1,650,493	\$717,939
Per Capita Revenue:	\$11	\$314	\$215
Per Capita Expenditures:	\$4	\$289	\$202
Operating Income (loss):	\$26,356	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	2044.50%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$367,866	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$90	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Sawyerville Village				County:	MACOUPIN		
Population:	450		Equalized Assessed Valuation:	\$934,920		Unit Code:	056/095/32	
Appropriation or Budget:	\$225,300			Accounting Method:	Cash With Assets			
Employees:	Full Time:		Part Time:	10		Salaries Paid:	\$22,808	
Data Category:	MUNICIPALITIES					Fiscal Year End:	4/30/00	
Data Range:	Population Between 0 and 1,000							

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$55,029	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$122	\$461	\$312
Revenue Collected During FY 00:	\$47,467	\$170,812	\$101,575
Expenditures During FY 00:	\$60,537	\$160,522	\$85,179
Per Capita Revenue:	\$105	\$376	\$239
Per Capita Expenditures:	\$135	\$353	\$205
Revenues over (under) Expenditures:	-\$13,070	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	110.61%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$66,959	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$149	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$395,328	\$273,669	\$35,000
Per Capita Debt:	\$879	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	-\$1,110	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	-\$2	\$646	\$202
Revenue Collected During FY 00:	\$121,677	\$128,161	\$57,799
Expenditures During FY 00:	\$105,712	\$108,879	\$57,289
Per Capita Revenue:	\$270	\$276	\$140
Per Capita Expenditures:	\$235	\$227	\$139
Operating Income (loss):	\$15,965	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	14.05%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$14,855	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$33	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Saybrook Village	County:	MCLEAN		
Population:	767	Equalized Assessed Valuation:	\$4,666,066	Unit Code:	064/100/32
Appropriation or Budget:	\$194,124	Accounting Method:	Cash With Assets		
Employees:	Full Time: 1	Part Time:	10	Salaries Paid:	\$36,546
Data Category:	MUNICIPALITIES	Fiscal Year End:	4/30/00		
Data Range:	Population Between 0 and 1,000				

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$246,930	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$322	\$461	\$312
Revenue Collected During FY 00:	\$153,573	\$170,812	\$101,575
Expenditures During FY 00:	\$185,172	\$160,522	\$85,179
Per Capita Revenue:	\$200	\$376	\$239
Per Capita Expenditures:	\$241	\$353	\$205
Revenues over (under) Expenditures:	-\$31,599	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	128.13%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$237,255	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$309	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$21,924	\$273,669	\$35,000
Per Capita Debt:	\$29	\$641	\$87
General Obligation Debt over EAV:	0.47%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$119,048	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$155	\$646	\$202
Revenue Collected During FY 00:	\$38,383	\$128,161	\$57,799
Expenditures During FY 00:	\$30,452	\$108,879	\$57,289
Per Capita Revenue:	\$50	\$276	\$140
Per Capita Expenditures:	\$40	\$227	\$139
Operating Income (loss):	\$7,931	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	416.98%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$126,979	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$166	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Scales Mound Village			County:	JO DAVIESS
Population:	400	Equalized Assessed Valuation:	\$2,278,142	Unit Code:	043/045/32
Appropriation or Budget:	\$295,000	Accounting Method:	Cash With Assets		
Employees:	Full Time: 1	Part Time: 2	Salaries Paid:	\$20,075	
Data Category:	MUNICIPALITIES			Fiscal Year End:	4/30/00
Data Range:	Population Between 0 and 1,000				

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$245,960	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$615	\$461	\$312
Revenue Collected During FY 00:	\$134,184	\$170,812	\$101,575
Expenditures During FY 00:	\$110,864	\$160,522	\$85,179
Per Capita Revenue:	\$335	\$376	\$239
Per Capita Expenditures:	\$277	\$353	\$205
Revenues over (under) Expenditures:	\$23,320	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	242.89%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$269,280	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$673	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$192,811	\$273,669	\$35,000
Per Capita Debt:	\$482	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$12,509	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$31	\$646	\$202
Revenue Collected During FY 00:	\$92,860	\$128,161	\$57,799
Expenditures During FY 00:	\$85,400	\$108,879	\$57,289
Per Capita Revenue:	\$232	\$276	\$140
Per Capita Expenditures:	\$214	\$227	\$139
Operating Income (loss):	\$7,460	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	23.38%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$19,969	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$50	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Schaumburg Village				County:	COOK	
Population:	74,058		Equalized Assessed Valuation:	\$2,564,992,977		Unit Code:	016/515/32
Appropriation or Budget:	\$109,480,933			Accounting Method:	Combination		
Employees:	Full Time:	610	Part Time:	55	Salaries Paid:	\$35,053,798	
Data Category:	MUNICIPALITIES				Fiscal Year End:	4/30/00	
Data Range:	Population Greater Than 25,000						
					Blended Component Units Included:	2	

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$38,233,833	\$13,721,307	\$11,719,381
Per Capita Beginning Fund Balance:	\$516	\$283	\$248
Revenue Collected During FY 00:	\$67,896,762	\$35,354,452	\$26,958,184
Expenditures During FY 00:	\$55,572,642	\$32,109,672	\$25,115,226
Per Capita Revenue:	\$917	\$683	\$665
Per Capita Expenditures:	\$750	\$624	\$591
Revenues over (under) Expenditures:	\$12,324,120	\$3,244,777	\$2,758,348
Ratio of Fund Balance to Expenditures:	77.70%	51.68%	43.56%
Ending Fund Balance for FY 00:	\$43,178,113	\$15,094,923	\$13,382,863
Per Capita Ending Fund Balance:	\$583	\$312	\$274
Total Reserved Funds:	\$12,349,516	\$1,904,675	\$695,444

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$63,290,835	\$47,111,032	\$30,892,266
Per Capita Debt:	\$855	\$895	\$742
General Obligation Debt over EAV:	2.43%	4.57%	3.60%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	-\$34,252,028	\$25,432,568	\$14,091,575
Per Capita Beginning Retained Earnings for FY 00:	-\$463	\$464	\$362
Revenue Collected During FY 00:	\$13,916,624	\$12,709,656	\$7,847,176
Expenditures During FY 00:	\$18,466,691	\$10,742,695	\$7,211,435
Per Capita Revenue:	\$188	\$235	\$197
Per Capita Expenditures:	\$249	\$204	\$172
Operating Income (loss):	-\$4,550,067	\$1,966,961	\$906,931
Ratio of Retained Earnings to Expenditures:	-217.45%	255.14%	245.91%
Ending Retained Earnings for FY 00:	-\$40,156,355	\$27,367,263	\$15,513,484
Per Capita Ending Retained Earnings:	-\$542	\$495	\$377



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Schiller Park Village			County:	COOK	
Population:	11,289	Equalized Assessed Valuation:	\$273,633,779	Unit Code:	016/520/32	
Appropriation or Budget:	\$20,542,711		Accounting Method:	Modified Accrual		
Employees:	Full Time:	105	Part Time:	95	Salaries Paid:	\$5,286,711
Data Category:	MUNICIPALITIES				Fiscal Year End:	4/30/00
Data Range:	Population Between 1,000 and 25,000					
Blended Component Units Included:					2	

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 00:	\$2,370,167	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$210	\$357	\$275
Revenue Collected During FY 00:	\$12,221,226	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$8,995,582	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$1,083	\$545	\$451
Per Capita Expenditures:	\$797	\$499	\$419
Revenues over (under) Expenditures:	\$3,225,644	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	42.62%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$3,833,816	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$340	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

Debt

	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$15,577,684	\$4,188,373	\$1,209,000
Per Capita Debt:	\$1,380	\$622	\$340
General Obligation Debt over EAV:	5.69%	1.82%	0.00%

Enterprise Funds

	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$1,655,194	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$147	\$703	\$430
Revenue Collected During FY 00:	\$1,905,703	\$1,820,328	\$771,410
Expenditures During FY 00:	\$1,929,827	\$1,650,493	\$717,939
Per Capita Revenue:	\$169	\$314	\$215
Per Capita Expenditures:	\$171	\$289	\$202
Operating Income (loss):	-\$24,124	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	75.16%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$1,450,517	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$128	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Schram City Village			County:	MONTGOMERY
Population:	708	Equalized Assessed Valuation:	\$2,942,750	Unit Code:	068/075/32
Appropriation or Budget:	\$759,834	Accounting Method:	Cash With Assets		
Employees:	Full Time: 3	Part Time: 4	Salaries Paid:	\$75,761	
Data Category:	MUNICIPALITIES			Fiscal Year End:	4/30/00
Data Range:	Population Between 0 and 1,000				

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$28,217	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$40	\$461	\$312
Revenue Collected During FY 00:	\$185,828	\$170,812	\$101,575
Expenditures During FY 00:	\$146,222	\$160,522	\$85,179
Per Capita Revenue:	\$262	\$376	\$239
Per Capita Expenditures:	\$207	\$353	\$205
Revenues over (under) Expenditures:	\$39,606	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	47.80%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$69,896	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$99	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$20,000	\$273,669	\$35,000
Per Capita Debt:	\$28	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$247,019	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$349	\$646	\$202
Revenue Collected During FY 00:	\$131,844	\$128,161	\$57,799
Expenditures During FY 00:	\$147,181	\$108,879	\$57,289
Per Capita Revenue:	\$186	\$276	\$140
Per Capita Expenditures:	\$208	\$227	\$139
Operating Income (loss):	-\$15,337	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	156.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$229,609	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$324	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Sciota Village		County:	MCDONOUGH		
Population:	69	Equalized Assessed Valuation:	\$569,828	Unit Code:	062/050/32	
Appropriation or Budget:	\$13,750	Accounting Method:	Cash			
Employees:	Full Time:	Part Time:	9	Salaries Paid:	\$1,775	
Data Category:	MUNICIPALITIES				Fiscal Year End:	4/30/00
Data Range:	Population Between 0 and 1,000					

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$57,733	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$837	\$461	\$312
Revenue Collected During FY 00:	\$57,872	\$170,812	\$101,575
Expenditures During FY 00:	\$9,200	\$160,522	\$85,179
Per Capita Revenue:	\$839	\$376	\$239
Per Capita Expenditures:	\$133	\$353	\$205
Revenues over (under) Expenditures:	\$48,672	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	1156.58%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$106,405	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$1,542	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Scottville Village		County:	MACOUPIN	
Population:	167	Equalized Assessed Valuation:	\$759,866	Unit Code:	056/100/32
Appropriation or Budget:	\$34,900	Accounting Method:	Cash		
Employees:	Full Time: 8	Part Time:		Salaries Paid:	\$4,225
Data Category:	MUNICIPALITIES			Fiscal Year End:	6/30/00
Data Range:	Population Between 0 and 1,000				

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$49,150	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$294	\$461	\$312
Revenue Collected During FY 00:	\$23,089	\$170,812	\$101,575
Expenditures During FY 00:	\$14,967	\$160,522	\$85,179
Per Capita Revenue:	\$138	\$376	\$239
Per Capita Expenditures:	\$90	\$353	\$205
Revenues over (under) Expenditures:	\$8,122	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	382.66%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$57,272	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$343	\$492	\$327
Total Reserved Funds:	\$81,306	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Seaton Village		County:	MERCER		
Population:	221	Equalized Assessed Valuation:	\$1,074,911	Unit Code:	066/040/32	
Appropriation or Budget:	\$50,000	Accounting Method:	Cash With Assets			
Employees:	Full Time:	Part Time:	7	Salaries Paid:	\$2,645	
Data Category:	MUNICIPALITIES				Fiscal Year End:	4/30/00
Data Range:	Population Between 0 and 1,000					

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$67,172	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$304	\$461	\$312
Revenue Collected During FY 00:	\$57,571	\$170,812	\$101,575
Expenditures During FY 00:	\$16,267	\$160,522	\$85,179
Per Capita Revenue:	\$261	\$376	\$239
Per Capita Expenditures:	\$74	\$353	\$205
Revenues over (under) Expenditures:	\$41,304	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	662.85%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$107,826	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$488	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$14,024	\$273,669	\$35,000
Per Capita Debt:	\$63	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$19,415	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$88	\$646	\$202
Revenue Collected During FY 00:	\$22,391	\$128,161	\$57,799
Expenditures During FY 00:	\$27,086	\$108,879	\$57,289
Per Capita Revenue:	\$101	\$276	\$140
Per Capita Expenditures:	\$123	\$227	\$139
Operating Income (loss):	-\$4,695	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	56.75%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$15,370	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$70	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Seatonville Village			County:	BUREAU
Population:	250	Equalized Assessed Valuation:	\$2,091,690	Unit Code:	006/095/32
Appropriation or Budget:	\$195,350	Accounting Method:	Cash With Assets		
Employees:	Full Time: 1	Part Time:	4	Salaries Paid:	\$19,371
Data Category:	MUNICIPALITIES			Fiscal Year End:	4/30/00
Data Range:	Population Between 0 and 1,000				

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$265,004	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$1,060	\$461	\$312
Revenue Collected During FY 00:	\$71,717	\$170,812	\$101,575
Expenditures During FY 00:	\$43,233	\$160,522	\$85,179
Per Capita Revenue:	\$287	\$376	\$239
Per Capita Expenditures:	\$173	\$353	\$205
Revenues over (under) Expenditures:	\$28,484	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	678.85%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$293,488	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$1,174	\$492	\$327
Total Reserved Funds:	\$22,084	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$214,000	\$273,669	\$35,000
Per Capita Debt:	\$856	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$557,035	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$2,228	\$646	\$202
Revenue Collected During FY 00:	\$60,181	\$128,161	\$57,799
Expenditures During FY 00:	\$75,520	\$108,879	\$57,289
Per Capita Revenue:	\$241	\$276	\$140
Per Capita Expenditures:	\$302	\$227	\$139
Operating Income (loss):	-\$15,339	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	717.29%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$541,696	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$2,167	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Secor Village		County:	WOODFORD	
Population:	390	Equalized Assessed Valuation:	\$2,241,570	Unit Code:	102/065/32
Appropriation or Budget:	\$196,429	Accounting Method:	Cash With Assets		
Employees:	Full Time: 1	Part Time:	1	Salaries Paid:	\$31,530
Data Category:	MUNICIPALITIES			Fiscal Year End:	4/30/00
Data Range:	Population Between 0 and 1,000				

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$88,460	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$227	\$461	\$312
Revenue Collected During FY 00:	\$102,858	\$170,812	\$101,575
Expenditures During FY 00:	\$73,508	\$160,522	\$85,179
Per Capita Revenue:	\$264	\$376	\$239
Per Capita Expenditures:	\$188	\$353	\$205
Revenues over (under) Expenditures:	\$29,350	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	160.27%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$117,810	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$302	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$40,000	\$273,669	\$35,000
Per Capita Debt:	\$103	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$168,536	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$432	\$646	\$202
Revenue Collected During FY 00:	\$120,840	\$128,161	\$57,799
Expenditures During FY 00:	\$111,987	\$108,879	\$57,289
Per Capita Revenue:	\$310	\$276	\$140
Per Capita Expenditures:	\$287	\$227	\$139
Operating Income (loss):	\$8,853	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	158.40%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$177,389	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$455	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Seneca Village				County:	LASALLE		
Population:	2,000	Equalized Assessed Valuation:	\$26,050,070		Unit Code:	050/100/32		
Appropriation or Budget:	\$7,930,100			Accounting Method:	Cash With Assets			
Employees:	Full Time:	11	Part Time:	42	Salaries Paid:	\$449,100		
Data Category:	MUNICIPALITIES					Fiscal Year End:	3/31/00	
Data Range:	Population Between 1,000 and 25,000							

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$1,134,278	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$567	\$357	\$275
Revenue Collected During FY 00:	\$1,115,355	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$1,111,625	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$558	\$545	\$451
Per Capita Expenditures:	\$556	\$499	\$419
Revenues over (under) Expenditures:	\$3,730	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	101.16%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$1,124,489	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$562	\$392	\$306
Total Reserved Funds:	\$21,179	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$1,788,451	\$4,188,373	\$1,209,000
Per Capita Debt:	\$894	\$622	\$340
General Obligation Debt over EAV:	6.64%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$3,713,192	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$1,857	\$703	\$430
Revenue Collected During FY 00:	\$525,071	\$1,820,328	\$771,410
Expenditures During FY 00:	\$479,836	\$1,650,493	\$717,939
Per Capita Revenue:	\$263	\$314	\$215
Per Capita Expenditures:	\$240	\$289	\$202
Operating Income (loss):	\$45,235	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	778.27%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$3,734,403	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$1,867	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: County:
Population: Equalized Assessed Valuation: Unit Code:
Appropriation or Budget: Accounting Method:
Employees: Full Time: Part Time: Salaries Paid:
Data Category: Fiscal Year End:
Data Range:
Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	<input type="text" value="\$260,183"/>	<input type="text" value="\$174,258"/>	<input type="text" value="\$117,154"/>
Per Capita Beginning Fund Balance:	<input type="text" value="\$289"/>	<input type="text" value="\$461"/>	<input type="text" value="\$312"/>
Revenue Collected During FY 00:	<input type="text" value="\$382,892"/>	<input type="text" value="\$170,812"/>	<input type="text" value="\$101,575"/>
Expenditures During FY 00:	<input type="text" value="\$270,412"/>	<input type="text" value="\$160,522"/>	<input type="text" value="\$85,179"/>
Per Capita Revenue:	<input type="text" value="\$425"/>	<input type="text" value="\$376"/>	<input type="text" value="\$239"/>
Per Capita Expenditures:	<input type="text" value="\$300"/>	<input type="text" value="\$353"/>	<input type="text" value="\$205"/>
Revenues over (under) Expenditures:	<input type="text" value="\$112,480"/>	<input type="text" value="\$10,436"/>	<input type="text" value="\$11,236"/>
Ratio of Fund Balance to Expenditures:	<input type="text" value="106.22%"/>	<input type="text" value="272.81%"/>	<input type="text" value="148.60%"/>
Ending Fund Balance for FY 00:	<input type="text" value="\$287,228"/>	<input type="text" value="\$189,057"/>	<input type="text" value="\$132,634"/>
Per Capita Ending Fund Balance:	<input type="text" value="\$319"/>	<input type="text" value="\$492"/>	<input type="text" value="\$327"/>
Total Reserved Funds:	<input type="text" value="\$"/>	<input type="text" value="\$14,911"/>	<input type="text" value="\$"/>

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	<input type="text" value="\$238,500"/>	<input type="text" value="\$273,669"/>	<input type="text" value="\$35,000"/>
Per Capita Debt:	<input type="text" value="\$265"/>	<input type="text" value="\$641"/>	<input type="text" value="\$87"/>
General Obligation Debt over EAV:	<input type="text" value="0.00%"/>	<input type="text" value="0.55%"/>	<input type="text" value="0.00%"/>

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	<input type="text" value="\$113,898"/>	<input type="text" value="\$292,312"/>	<input type="text" value="\$79,337"/>
Per Capita Beginning Retained Earnings for FY 00:	<input type="text" value="\$127"/>	<input type="text" value="\$646"/>	<input type="text" value="\$202"/>
Revenue Collected During FY 00:	<input type="text" value="\$128,698"/>	<input type="text" value="\$128,161"/>	<input type="text" value="\$57,799"/>
Expenditures During FY 00:	<input type="text" value="\$79,980"/>	<input type="text" value="\$108,879"/>	<input type="text" value="\$57,289"/>
Per Capita Revenue:	<input type="text" value="\$143"/>	<input type="text" value="\$276"/>	<input type="text" value="\$140"/>
Per Capita Expenditures:	<input type="text" value="\$89"/>	<input type="text" value="\$227"/>	<input type="text" value="\$139"/>
Operating Income (loss):	<input type="text" value="\$48,718"/>	<input type="text" value="\$19,151"/>	<input type="text" value="\$"/>
Ratio of Retained Earnings to Expenditures:	<input type="text" value="70.47%"/>	<input type="text" value="268.22%"/>	<input type="text" value="145.42%"/>
Ending Retained Earnings for FY 00:	<input type="text" value="\$56,358"/>	<input type="text" value="\$316,596"/>	<input type="text" value="\$91,743"/>
Per Capita Ending Retained Earnings:	<input type="text" value="\$63"/>	<input type="text" value="\$706"/>	<input type="text" value="\$221"/>



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Shannon Village			County:	CARROLL	
Population:	900	Equalized Assessed Valuation:	\$6,718,195	Unit Code:	008/035/32	
Appropriation or Budget:	\$319,700		Accounting Method:	Cash With Assets		
Employees:	Full Time:	4	Part Time:	3	Salaries Paid:	\$101,512
Data Category:	MUNICIPALITIES				Fiscal Year End:	4/30/00
Data Range:	Population Between 0 and 1,000					

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$174,702	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$194	\$461	\$312
Revenue Collected During FY 00:	\$258,076	\$170,812	\$101,575
Expenditures During FY 00:	\$303,295	\$160,522	\$85,179
Per Capita Revenue:	\$287	\$376	\$239
Per Capita Expenditures:	\$337	\$353	\$205
Revenues over (under) Expenditures:	-\$45,219	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	32.80%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$99,483	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$111	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$475,000	\$273,669	\$35,000
Per Capita Debt:	\$528	\$641	\$87
General Obligation Debt over EAV:	7.07%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$1,027,021	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$1,141	\$646	\$202
Revenue Collected During FY 00:	\$185,081	\$128,161	\$57,799
Expenditures During FY 00:	\$248,373	\$108,879	\$57,289
Per Capita Revenue:	\$206	\$276	\$140
Per Capita Expenditures:	\$276	\$227	\$139
Operating Income (loss):	-\$63,292	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	400.10%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$993,729	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$1,104	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Sheffield Village			County:	BUREAU		
Population:	951	Equalized Assessed Valuation:	\$4,736,888		Unit Code:	006/100/32	
Appropriation or Budget:	\$1,213,900			Accounting Method:	Cash With Assets		
Employees:	Full Time:	2	Part Time:	19		Salaries Paid:	\$98,602
Data Category:	MUNICIPALITIES				Fiscal Year End:	4/30/00	
Data Range:	Population Between 0 and 1,000						
					Blended Component Units Included:	1	

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$105,745	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$111	\$461	\$312
Revenue Collected During FY 00:	\$393,651	\$170,812	\$101,575
Expenditures During FY 00:	\$263,621	\$160,522	\$85,179
Per Capita Revenue:	\$414	\$376	\$239
Per Capita Expenditures:	\$277	\$353	\$205
Revenues over (under) Expenditures:	\$130,030	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	90.79%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$239,347	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$252	\$492	\$327
Total Reserved Funds:	\$18,129	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$1,195,918	\$273,669	\$35,000
Per Capita Debt:	\$1,258	\$641	\$87
General Obligation Debt over EAV:	2.96%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$136,480	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$144	\$646	\$202
Revenue Collected During FY 00:	\$145,925	\$128,161	\$57,799
Expenditures During FY 00:	\$141,432	\$108,879	\$57,289
Per Capita Revenue:	\$153	\$276	\$140
Per Capita Expenditures:	\$149	\$227	\$139
Operating Income (loss):	\$4,493	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	99.68%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$140,973	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$148	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Shelbyville City				County:	SHELBY	
Population:	4,797		Equalized Assessed Valuation:	\$41,312,707		Unit Code:	086/035/30
Appropriation or Budget:	\$6,757,420			Accounting Method:	Cash With Assets		
Employees:	Full Time:	42	Part Time:			Salaries Paid:	\$1,421,868
Data Category:	MUNICIPALITIES					Fiscal Year End:	4/30/00
Data Range:	Population Between 1,000 and 25,000						

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$1,901,573	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$396	\$357	\$275
Revenue Collected During FY 00:	\$2,170,541	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$1,797,673	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$452	\$545	\$451
Per Capita Expenditures:	\$375	\$499	\$419
Revenues over (under) Expenditures:	\$372,868	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	121.30%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$2,180,518	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$455	\$392	\$306
Total Reserved Funds:	\$920,836	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$1,271,237	\$4,188,373	\$1,209,000
Per Capita Debt:	\$265	\$622	\$340
General Obligation Debt over EAV:	0.99%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$1,366,177	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$285	\$703	\$430
Revenue Collected During FY 00:	\$1,238,510	\$1,820,328	\$771,410
Expenditures During FY 00:	\$877,412	\$1,650,493	\$717,939
Per Capita Revenue:	\$258	\$314	\$215
Per Capita Expenditures:	\$183	\$289	\$202
Operating Income (loss):	\$361,098	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	213.65%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$1,874,573	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$391	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Sheldon Village County: IROQUOIS
Population: 1,109 Equalized Assessed Valuation: \$5,859,889 Unit Code: 038/095/32
Appropriation or Budget: \$474,550 Accounting Method: Cash With Assets
Employees: Full Time: 2 Part Time: 21 Salaries Paid: \$84,298
Data Category: MUNICIPALITIES Fiscal Year End: 4/30/00
Data Range: Population Between 1,000 and 25,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$373,768	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$337	\$357	\$275
Revenue Collected During FY 00:	\$266,541	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$262,965	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$240	\$545	\$451
Per Capita Expenditures:	\$237	\$499	\$419
Revenues over (under) Expenditures:	\$3,576	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	143.21%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$376,594	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$340	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$4,188,373	\$1,209,000
Per Capita Debt:	\$	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$190,961	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$172	\$703	\$430
Revenue Collected During FY 00:	\$64,824	\$1,820,328	\$771,410
Expenditures During FY 00:	\$89,315	\$1,650,493	\$717,939
Per Capita Revenue:	\$58	\$314	\$215
Per Capita Expenditures:	\$81	\$289	\$202
Operating Income (loss):	-\$24,491	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	186.39%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$166,470	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$150	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: County:
Population: Equalized Assessed Valuation: Unit Code:
Appropriation or Budget: Accounting Method:
Employees: Full Time: Part Time: Salaries Paid:
Data Category: Fiscal Year End:
Data Range:

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	<input type="text" value="\$237,287"/>	<input type="text" value="\$2,182,499"/>	<input type="text" value="\$1,012,303"/>
Per Capita Beginning Fund Balance:	<input type="text" value="\$102"/>	<input type="text" value="\$357"/>	<input type="text" value="\$275"/>
Revenue Collected During FY 00:	<input type="text" value="\$492,709"/>	<input type="text" value="\$3,755,056"/>	<input type="text" value="\$1,806,951"/>
Expenditures During FY 00:	<input type="text" value="\$460,920"/>	<input type="text" value="\$3,440,568"/>	<input type="text" value="\$1,631,064"/>
Per Capita Revenue:	<input type="text" value="\$212"/>	<input type="text" value="\$545"/>	<input type="text" value="\$451"/>
Per Capita Expenditures:	<input type="text" value="\$199"/>	<input type="text" value="\$499"/>	<input type="text" value="\$419"/>
Revenues over (under) Expenditures:	<input type="text" value="\$31,789"/>	<input type="text" value="\$314,487"/>	<input type="text" value="\$93,428"/>
Ratio of Fund Balance to Expenditures:	<input type="text" value="58.33%"/>	<input type="text" value="89.18%"/>	<input type="text" value="68.85%"/>
Ending Fund Balance for FY 00:	<input type="text" value="\$268,876"/>	<input type="text" value="\$2,413,516"/>	<input type="text" value="\$1,107,007"/>
Per Capita Ending Fund Balance:	<input type="text" value="\$116"/>	<input type="text" value="\$392"/>	<input type="text" value="\$306"/>
Total Reserved Funds:	<input type="text" value="\$135,753"/>	<input type="text" value="\$317,085"/>	<input type="text" value="\$11,269"/>

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	<input type="text" value="\$"/>	<input type="text" value="\$4,188,373"/>	<input type="text" value="\$1,209,000"/>
Per Capita Debt:	<input type="text" value="\$"/>	<input type="text" value="\$622"/>	<input type="text" value="\$340"/>
General Obligation Debt over EAV:	<input type="text" value="0.00%"/>	<input type="text" value="1.82%"/>	<input type="text" value="0.00%"/>

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	<input type="text" value="\$"/>	<input type="text" value="\$3,860,484"/>	<input type="text" value="\$1,471,793"/>
Per Capita Beginning Retained Earnings for FY 00:	<input type="text" value="\$"/>	<input type="text" value="\$703"/>	<input type="text" value="\$430"/>
Revenue Collected During FY 00:	<input type="text" value="\$"/>	<input type="text" value="\$1,820,328"/>	<input type="text" value="\$771,410"/>
Expenditures During FY 00:	<input type="text" value="\$"/>	<input type="text" value="\$1,650,493"/>	<input type="text" value="\$717,939"/>
Per Capita Revenue:	<input type="text" value="\$"/>	<input type="text" value="\$314"/>	<input type="text" value="\$215"/>
Per Capita Expenditures:	<input type="text" value="\$"/>	<input type="text" value="\$289"/>	<input type="text" value="\$202"/>
Operating Income (loss):	<input type="text" value="\$"/>	<input type="text" value="\$169,526"/>	<input type="text" value="\$32,553"/>
Ratio of Retained Earnings to Expenditures:	<input type="text" value="0.00%"/>	<input type="text" value="270.18%"/>	<input type="text" value="209.22%"/>
Ending Retained Earnings for FY 00:	<input type="text" value="\$"/>	<input type="text" value="\$4,095,744"/>	<input type="text" value="\$1,544,942"/>
Per Capita Ending Retained Earnings:	<input type="text" value="\$"/>	<input type="text" value="\$738"/>	<input type="text" value="\$462"/>



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Sherman Village	County:	SANGAMON
Population:	2,500	Equalized Assessed Valuation:	\$34,291,308
Unit Code:	083/105/32		
Appropriation or Budget:	\$1,835,921	Accounting Method:	Cash With Assets
Employees:	Full Time: 8	Part Time: 4	Salaries Paid: \$275,709
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Blended Component Units Included:			1

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$509,532	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$204	\$357	\$275
Revenue Collected During FY 00:	\$979,712	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$820,973	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$392	\$545	\$451
Per Capita Expenditures:	\$328	\$499	\$419
Revenues over (under) Expenditures:	\$158,739	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	82.19%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$674,772	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$270	\$392	\$306
Total Reserved Funds:	\$479,376	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$1,595,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$638	\$622	\$340
General Obligation Debt over EAV:	4.65%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$645,654	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$258	\$703	\$430
Revenue Collected During FY 00:	\$219,577	\$1,820,328	\$771,410
Expenditures During FY 00:	\$220,298	\$1,650,493	\$717,939
Per Capita Revenue:	\$88	\$314	\$215
Per Capita Expenditures:	\$88	\$289	\$202
Operating Income (loss):	-\$721	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	284.52%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$626,801	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$251	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Shiloh Village County: ST. CLAIR
Population: 6,196 Equalized Assessed Valuation: \$76,790,738 Unit Code: 088/125/32
Appropriation or Budget: \$3,061,850 Accounting Method: Cash With Assets
Employees: Full Time: 23 Part Time: 6 Salaries Paid: \$689,767
Data Category: MUNICIPALITIES Fiscal Year End: 4/30/00
Data Range: Population Between 1,000 and 25,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$2,755,751	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$445	\$357	\$275
Revenue Collected During FY 00:	\$1,863,474	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$1,450,392	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$301	\$545	\$451
Per Capita Expenditures:	\$234	\$499	\$419
Revenues over (under) Expenditures:	\$413,082	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	218.48%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$3,168,833	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$511	\$392	\$306
Total Reserved Funds:	\$77,187	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$520,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$84	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$422,376	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$68	\$703	\$430
Revenue Collected During FY 00:	\$285,978	\$1,820,328	\$771,410
Expenditures During FY 00:	\$347,473	\$1,650,493	\$717,939
Per Capita Revenue:	\$46	\$314	\$215
Per Capita Expenditures:	\$56	\$289	\$202
Operating Income (loss):	-\$61,495	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	103.86%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$360,881	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$58	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Shipman Village				County:	MACOUPIN			
Population:	624		Equalized Assessed Valuation:	\$2,427,458		Unit Code:	056/105/32		
Appropriation or Budget:	\$779,020				Accounting Method:	Modified Accrual			
Employees:	Full Time:	3		Part Time:	4		Salaries Paid:	\$66,172	
Data Category:	MUNICIPALITIES						Fiscal Year End:	4/30/00	
Data Range:	Population Between 0 and 1,000								

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$39,263	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$63	\$461	\$312
Revenue Collected During FY 00:	\$141,895	\$170,812	\$101,575
Expenditures During FY 00:	\$125,598	\$160,522	\$85,179
Per Capita Revenue:	\$227	\$376	\$239
Per Capita Expenditures:	\$201	\$353	\$205
Revenues over (under) Expenditures:	\$16,297	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	44.24%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$55,560	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$89	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$183,180	\$273,669	\$35,000
Per Capita Debt:	\$294	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$2,208,649	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$3,540	\$646	\$202
Revenue Collected During FY 00:	\$164,174	\$128,161	\$57,799
Expenditures During FY 00:	\$222,272	\$108,879	\$57,289
Per Capita Revenue:	\$263	\$276	\$140
Per Capita Expenditures:	\$356	\$227	\$139
Operating Income (loss):	-\$58,098	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	967.53%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$2,150,551	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$3,446	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Shorewood Village County: WILL
Population: 8,750 Equalized Assessed Valuation: \$131,304,213 Unit Code: 099/110/32
Appropriation or Budget: \$6,186,161 Accounting Method: Modified Accrual
Employees: Full Time: 37 Part Time: 4 Salaries Paid: \$1,521,618
Data Category: MUNICIPALITIES Fiscal Year End: 3/31/00
Data Range: Population Between 1,000 and 25,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$637,758	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$73	\$357	\$275
Revenue Collected During FY 00:	\$3,769,626	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$3,666,642	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$431	\$545	\$451
Per Capita Expenditures:	\$419	\$499	\$419
Revenues over (under) Expenditures:	\$102,984	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	13.26%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$486,104	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$56	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$4,245,467	\$4,188,373	\$1,209,000
Per Capita Debt:	\$485	\$622	\$340
General Obligation Debt over EAV:	1.89%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$7,035,276	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$804	\$703	\$430
Revenue Collected During FY 00:	\$2,280,772	\$1,820,328	\$771,410
Expenditures During FY 00:	\$1,526,682	\$1,650,493	\$717,939
Per Capita Revenue:	\$261	\$314	\$215
Per Capita Expenditures:	\$174	\$289	\$202
Operating Income (loss):	\$754,090	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	515.57%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$7,871,114	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$900	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Shumway Village		County:	EFFINGHAM	
Population:	243	Equalized Assessed Valuation:	\$709,391	Unit Code:	025/045/32
Appropriation or Budget:	\$289,300	Accounting Method:	Cash		
Employees:	Full Time:	Part Time:	Salaries Paid:	\$	
Data Category:	MUNICIPALITIES			Fiscal Year End:	4/30/00
Data Range:	Population Between 0 and 1,000				

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$63,911	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$263	\$461	\$312
Revenue Collected During FY 00:	\$39,528	\$170,812	\$101,575
Expenditures During FY 00:	\$50,734	\$160,522	\$85,179
Per Capita Revenue:	\$163	\$376	\$239
Per Capita Expenditures:	\$209	\$353	\$205
Revenues over (under) Expenditures:	-\$11,206	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	103.88%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$52,705	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$217	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: County:
Population: Equalized Assessed Valuation: Unit Code:
Appropriation or Budget: Accounting Method:
Employees: Full Time: Part Time: Salaries Paid:
Data Category: Fiscal Year End:
Data Range:

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	<input type="text" value="\$107,617"/>	<input type="text" value="\$174,258"/>	<input type="text" value="\$117,154"/>
Per Capita Beginning Fund Balance:	<input type="text" value="\$299"/>	<input type="text" value="\$461"/>	<input type="text" value="\$312"/>
Revenue Collected During FY 00:	<input type="text" value="\$71,978"/>	<input type="text" value="\$170,812"/>	<input type="text" value="\$101,575"/>
Expenditures During FY 00:	<input type="text" value="\$86,987"/>	<input type="text" value="\$160,522"/>	<input type="text" value="\$85,179"/>
Per Capita Revenue:	<input type="text" value="\$200"/>	<input type="text" value="\$376"/>	<input type="text" value="\$239"/>
Per Capita Expenditures:	<input type="text" value="\$242"/>	<input type="text" value="\$353"/>	<input type="text" value="\$205"/>
Revenues over (under) Expenditures:	<input type="text" value="- \$15,009"/>	<input type="text" value="\$10,436"/>	<input type="text" value="\$11,236"/>
Ratio of Fund Balance to Expenditures:	<input type="text" value="106.46%"/>	<input type="text" value="272.81%"/>	<input type="text" value="148.60%"/>
Ending Fund Balance for FY 00:	<input type="text" value="\$92,608"/>	<input type="text" value="\$189,057"/>	<input type="text" value="\$132,634"/>
Per Capita Ending Fund Balance:	<input type="text" value="\$257"/>	<input type="text" value="\$492"/>	<input type="text" value="\$327"/>
Total Reserved Funds:	<input type="text" value="\$"/>	<input type="text" value="\$14,911"/>	<input type="text" value="\$"/>

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	<input type="text" value="\$"/>	<input type="text" value="\$273,669"/>	<input type="text" value="\$35,000"/>
Per Capita Debt:	<input type="text" value="\$"/>	<input type="text" value="\$641"/>	<input type="text" value="\$87"/>
General Obligation Debt over EAV:	<input type="text" value="0.00%"/>	<input type="text" value="0.55%"/>	<input type="text" value="0.00%"/>

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	<input type="text" value="\$40,144"/>	<input type="text" value="\$292,312"/>	<input type="text" value="\$79,337"/>
Per Capita Beginning Retained Earnings for FY 00:	<input type="text" value="\$112"/>	<input type="text" value="\$646"/>	<input type="text" value="\$202"/>
Revenue Collected During FY 00:	<input type="text" value="\$31,641"/>	<input type="text" value="\$128,161"/>	<input type="text" value="\$57,799"/>
Expenditures During FY 00:	<input type="text" value="\$12,241"/>	<input type="text" value="\$108,879"/>	<input type="text" value="\$57,289"/>
Per Capita Revenue:	<input type="text" value="\$88"/>	<input type="text" value="\$276"/>	<input type="text" value="\$140"/>
Per Capita Expenditures:	<input type="text" value="\$34"/>	<input type="text" value="\$227"/>	<input type="text" value="\$139"/>
Operating Income (loss):	<input type="text" value="\$19,400"/>	<input type="text" value="\$19,151"/>	<input type="text" value="\$"/>
Ratio of Retained Earnings to Expenditures:	<input type="text" value="486.43%"/>	<input type="text" value="268.22%"/>	<input type="text" value="145.42%"/>
Ending Retained Earnings for FY 00:	<input type="text" value="\$59,544"/>	<input type="text" value="\$316,596"/>	<input type="text" value="\$91,743"/>
Per Capita Ending Retained Earnings:	<input type="text" value="\$165"/>	<input type="text" value="\$706"/>	<input type="text" value="\$221"/>



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Sidell Village			County:	VERMILION	
Population:	535	Equalized Assessed Valuation:	\$2,085,033	Unit Code:	092/095/32	
Appropriation or Budget:	\$154,332	Accounting Method:		Cash With Assets		
Employees:	Full Time:	4	Part Time:		Salaries Paid:	\$38,535
Data Category:	MUNICIPALITIES				Fiscal Year End:	4/30/00
Data Range:	Population Between 0 and 1,000					

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$103,883	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$194	\$461	\$312
Revenue Collected During FY 00:	\$107,275	\$170,812	\$101,575
Expenditures During FY 00:	\$135,028	\$160,522	\$85,179
Per Capita Revenue:	\$201	\$376	\$239
Per Capita Expenditures:	\$252	\$353	\$205
Revenues over (under) Expenditures:	-\$27,753	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	56.38%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$76,130	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$142	\$492	\$327
Total Reserved Funds:	\$7,994	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$19,317	\$273,669	\$35,000
Per Capita Debt:	\$36	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$86,292	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$161	\$646	\$202
Revenue Collected During FY 00:	\$46,749	\$128,161	\$57,799
Expenditures During FY 00:	\$30,956	\$108,879	\$57,289
Per Capita Revenue:	\$87	\$276	\$140
Per Capita Expenditures:	\$58	\$227	\$139
Operating Income (loss):	\$15,793	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	329.77%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$102,085	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$191	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Sidney Village County: CHAMPAIGN
Population: 1,050 Equalized Assessed Valuation: \$9,327,488 Unit Code: 010/100/32
Appropriation or Budget: \$823,650 Accounting Method: Cash With Assets
Employees: Full Time: 2 Part Time: 2 Salaries Paid: \$67,442
Data Category: MUNICIPALITIES Fiscal Year End: 4/30/00
Data Range: Population Between 1,000 and 25,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$260,262	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$248	\$357	\$275
Revenue Collected During FY 00:	\$417,373	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$369,182	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$397	\$545	\$451
Per Capita Expenditures:	\$352	\$499	\$419
Revenues over (under) Expenditures:	\$48,191	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	83.55%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$308,453	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$294	\$392	\$306
Total Reserved Funds:	\$152,016	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$295,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$281	\$622	\$340
General Obligation Debt over EAV:	3.16%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$490,188	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$467	\$703	\$430
Revenue Collected During FY 00:	\$163,564	\$1,820,328	\$771,410
Expenditures During FY 00:	\$164,534	\$1,650,493	\$717,939
Per Capita Revenue:	\$156	\$314	\$215
Per Capita Expenditures:	\$157	\$289	\$202
Operating Income (loss):	-\$970	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	297.34%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$489,218	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$466	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Sigel Town		County:	SHELBY	
Population:	340	Equalized Assessed Valuation:	\$2,227,921	Unit Code:	086/040/31
Appropriation or Budget:	\$176,550	Accounting Method:	Modified Accrual		
Employees:	Full Time: 1	Part Time:	2	Salaries Paid:	\$27,284
Data Category:	MUNICIPALITIES			Fiscal Year End:	4/30/00
Data Range:	Population Between 0 and 1,000				

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$141,040	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$415	\$461	\$312
Revenue Collected During FY 00:	\$82,714	\$170,812	\$101,575
Expenditures During FY 00:	\$85,877	\$160,522	\$85,179
Per Capita Revenue:	\$243	\$376	\$239
Per Capita Expenditures:	\$253	\$353	\$205
Revenues over (under) Expenditures:	-\$3,163	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	160.55%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$137,877	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$406	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$51,000	\$273,669	\$35,000
Per Capita Debt:	\$150	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$133,233	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$392	\$646	\$202
Revenue Collected During FY 00:	\$51,142	\$128,161	\$57,799
Expenditures During FY 00:	\$46,057	\$108,879	\$57,289
Per Capita Revenue:	\$150	\$276	\$140
Per Capita Expenditures:	\$135	\$227	\$139
Operating Income (loss):	\$5,085	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	300.32%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$138,318	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$407	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Silvis City			County:	ROCK ISLAND	
Population:	6,926	Equalized Assessed Valuation:	\$42,905,444	Unit Code:	081/080/30	
Appropriation or Budget:	\$13,084,000		Accounting Method:	Cash With Assets		
Employees:	Full Time:	38	Part Time:	59	Salaries Paid:	\$1,638,466
Data Category:	MUNICIPALITIES				Fiscal Year End:	4/30/00
Data Range:	Population Between 1,000 and 25,000					

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$2,280,578	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$329	\$357	\$275
Revenue Collected During FY 00:	\$4,961,732	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$4,388,120	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$716	\$545	\$451
Per Capita Expenditures:	\$634	\$499	\$419
Revenues over (under) Expenditures:	\$573,612	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	51.36%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$2,253,935	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$325	\$392	\$306
Total Reserved Funds:	\$54,115	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$9,147,393	\$4,188,373	\$1,209,000
Per Capita Debt:	\$1,321	\$622	\$340
General Obligation Debt over EAV:	0.85%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$1,060,874	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$153	\$703	\$430
Revenue Collected During FY 00:	\$922,873	\$1,820,328	\$771,410
Expenditures During FY 00:	\$771,383	\$1,650,493	\$717,939
Per Capita Revenue:	\$133	\$314	\$215
Per Capita Expenditures:	\$111	\$289	\$202
Operating Income (loss):	\$151,490	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	157.66%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$1,216,192	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$176	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Simpson Village		County:	JOHNSON	
Population:	65	Equalized Assessed Valuation:	\$103,419	Unit Code:	044/035/32
Appropriation or Budget:	\$489	Accounting Method:	Cash		
Employees:	Full Time:	Part Time:	Salaries Paid:	\$	
Data Category:	MUNICIPALITIES			Fiscal Year End:	3/31/00
Data Range:	Population Between 0 and 1,000				

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$34,992	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$538	\$461	\$312
Revenue Collected During FY 00:	\$12,649	\$170,812	\$101,575
Expenditures During FY 00:	\$7,273	\$160,522	\$85,179
Per Capita Revenue:	\$195	\$376	\$239
Per Capita Expenditures:	\$112	\$353	\$205
Revenues over (under) Expenditures:	\$5,376	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	555.04%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$40,368	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$621	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: County:
Population: Equalized Assessed Valuation: Unit Code:
Appropriation or Budget: Accounting Method:
Employees: Full Time: Part Time: Salaries Paid:
Data Category: Fiscal Year End:
Data Range:

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$31,345	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$104	\$461	\$312
Revenue Collected During FY 00:	\$59,008	\$170,812	\$101,575
Expenditures During FY 00:	\$45,368	\$160,522	\$85,179
Per Capita Revenue:	\$197	\$376	\$239
Per Capita Expenditures:	\$151	\$353	\$205
Revenues over (under) Expenditures:	\$13,640	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	89.99%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$40,826	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$136	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$467,000	\$273,669	\$35,000
Per Capita Debt:	\$1,557	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$410,620	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$1,369	\$646	\$202
Revenue Collected During FY 00:	\$188,556	\$128,161	\$57,799
Expenditures During FY 00:	\$242,335	\$108,879	\$57,289
Per Capita Revenue:	\$629	\$276	\$140
Per Capita Expenditures:	\$808	\$227	\$139
Operating Income (loss):	-\$53,779	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	148.97%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$361,000	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$1,203	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Skokie Village		County:	COOK
Population:	59,432	Equalized Assessed Valuation:	\$1,585,866,390	Unit Code: 016/525/32
Appropriation or Budget:	\$83,274,795	Accounting Method:	Modified Accrual	
Employees:	Full Time: 430	Part Time: 54	Salaries Paid:	\$23,865,402
Data Category:	MUNICIPALITIES		Fiscal Year End:	4/30/00
Data Range:	Population Greater Than 25,000			

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$24,576,375	\$13,721,307	\$11,719,381
Per Capita Beginning Fund Balance:	\$414	\$283	\$248
Revenue Collected During FY 00:	\$45,761,599	\$35,354,452	\$26,958,184
Expenditures During FY 00:	\$35,337,870	\$32,109,672	\$25,115,226
Per Capita Revenue:	\$770	\$683	\$665
Per Capita Expenditures:	\$595	\$624	\$591
Revenues over (under) Expenditures:	\$10,423,729	\$3,244,777	\$2,758,348
Ratio of Fund Balance to Expenditures:	80.68%	51.68%	43.56%
Ending Fund Balance for FY 00:	\$28,510,326	\$15,094,923	\$13,382,863
Per Capita Ending Fund Balance:	\$480	\$312	\$274
Total Reserved Funds:	\$21,817	\$1,904,675	\$695,444

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$78,020,928	\$47,111,032	\$30,892,266
Per Capita Debt:	\$1,313	\$895	\$742
General Obligation Debt over EAV:	4.92%	4.57%	3.60%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$19,210,649	\$25,432,568	\$14,091,575
Per Capita Beginning Retained Earnings for FY 00:	\$323	\$464	\$362
Revenue Collected During FY 00:	\$6,466,253	\$12,709,656	\$7,847,176
Expenditures During FY 00:	\$5,506,752	\$10,742,695	\$7,211,435
Per Capita Revenue:	\$109	\$235	\$197
Per Capita Expenditures:	\$93	\$204	\$172
Operating Income (loss):	\$959,501	\$1,966,961	\$906,931
Ratio of Retained Earnings to Expenditures:	355.56%	255.14%	245.91%
Ending Retained Earnings for FY 00:	\$19,579,905	\$27,367,263	\$15,513,484
Per Capita Ending Retained Earnings:	\$329	\$495	\$377



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Sleepy Hollow Village County: KANE
Population: 3,290 Equalized Assessed Valuation: \$82,786,868 Unit Code: 045/085/32
Appropriation or Budget: \$2,788,091 Accounting Method: Modified Accrual
Employees: Full Time: 11 Part Time: 16 Salaries Paid: \$523,062
Data Category: MUNICIPALITIES Fiscal Year End: 4/30/00
Data Range: Population Between 1,000 and 25,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$477,307	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$145	\$357	\$275
Revenue Collected During FY 00:	\$1,206,985	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$1,119,395	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$367	\$545	\$451
Per Capita Expenditures:	\$340	\$499	\$419
Revenues over (under) Expenditures:	\$87,590	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	46.71%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$522,897	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$159	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$4,188,373	\$1,209,000
Per Capita Debt:	\$	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$997,774	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$303	\$703	\$430
Revenue Collected During FY 00:	\$664,823	\$1,820,328	\$771,410
Expenditures During FY 00:	\$585,818	\$1,650,493	\$717,939
Per Capita Revenue:	\$202	\$314	\$215
Per Capita Expenditures:	\$178	\$289	\$202
Operating Income (loss):	\$79,005	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	183.81%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$1,076,779	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$327	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Smithboro Village		County:	BOND		
Population:	251	Equalized Assessed Valuation:	\$707,420	Unit Code:	003/040/32	
Appropriation or Budget:	\$1,188,431		Accounting Method:	Cash With Assets		
Employees:	Full Time:		Part Time:	14	Salaries Paid:	\$9,037
Data Category:	MUNICIPALITIES				Fiscal Year End:	4/30/00
Data Range:	Population Between 0 and 1,000					

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$39,990	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$159	\$461	\$312
Revenue Collected During FY 00:	\$44,267	\$170,812	\$101,575
Expenditures During FY 00:	\$30,159	\$160,522	\$85,179
Per Capita Revenue:	\$176	\$376	\$239
Per Capita Expenditures:	\$120	\$353	\$205
Revenues over (under) Expenditures:	\$14,108	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	181.35%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$54,694	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$218	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$31,000	\$273,669	\$35,000
Per Capita Debt:	\$124	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$117,565	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$468	\$646	\$202
Revenue Collected During FY 00:	\$29,095	\$128,161	\$57,799
Expenditures During FY 00:	\$32,447	\$108,879	\$57,289
Per Capita Revenue:	\$116	\$276	\$140
Per Capita Expenditures:	\$129	\$227	\$139
Operating Income (loss):	-\$3,352	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	350.16%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$113,617	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$453	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Smithfield Village		County:	FULTON		
Population:	280	Equalized Assessed Valuation:	\$660,926	Unit Code:	029/095/32	
Appropriation or Budget:	\$44,448		Accounting Method:	Cash With Assets		
Employees:	Full Time:		Part Time:	1	Salaries Paid:	\$5,839
Data Category:	MUNICIPALITIES				Fiscal Year End:	4/30/00
Data Range:	Population Between 0 and 1,000					

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$148,829	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$532	\$461	\$312
Revenue Collected During FY 00:	\$50,908	\$170,812	\$101,575
Expenditures During FY 00:	\$27,472	\$160,522	\$85,179
Per Capita Revenue:	\$182	\$376	\$239
Per Capita Expenditures:	\$98	\$353	\$205
Revenues over (under) Expenditures:	\$23,436	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	627.06%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$172,265	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$615	\$492	\$327
Total Reserved Funds:	\$4,317	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$344,000	\$273,669	\$35,000
Per Capita Debt:	\$1,229	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$46,732	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$167	\$646	\$202
Revenue Collected During FY 00:	\$19,144	\$128,161	\$57,799
Expenditures During FY 00:	\$16,634	\$108,879	\$57,289
Per Capita Revenue:	\$68	\$276	\$140
Per Capita Expenditures:	\$59	\$227	\$139
Operating Income (loss):	\$2,510	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	296.03%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$49,242	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$176	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Smithton Village				County:	ST. CLAIR		
Population:	1,956	Equalized Assessed Valuation:	\$20,911,053		Unit Code:	088/130/32		
Appropriation or Budget:	\$867,000			Accounting Method:	Cash With Assets			
Employees:	Full Time:	9	Part Time:	10	Salaries Paid:	\$336,338		
Data Category:	MUNICIPALITIES					Fiscal Year End:	4/30/00	
Data Range:	Population Between 1,000 and 25,000							

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$308,679	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$158	\$357	\$275
Revenue Collected During FY 00:	\$690,909	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$688,816	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$353	\$545	\$451
Per Capita Expenditures:	\$352	\$499	\$419
Revenues over (under) Expenditures:	\$2,093	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	45.61%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$314,191	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$161	\$392	\$306
Total Reserved Funds:	\$18,597	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$1,010,469	\$4,188,373	\$1,209,000
Per Capita Debt:	\$517	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$409,667	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$209	\$703	\$430
Revenue Collected During FY 00:	\$522,551	\$1,820,328	\$771,410
Expenditures During FY 00:	\$408,036	\$1,650,493	\$717,939
Per Capita Revenue:	\$267	\$314	\$215
Per Capita Expenditures:	\$209	\$289	\$202
Operating Income (loss):	\$114,515	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	126.70%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$516,982	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$264	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: County:
Population: Equalized Assessed Valuation: Unit Code:
Appropriation or Budget: Accounting Method:
Employees: Full Time: Part Time: Salaries Paid:
Data Category: Fiscal Year End:
Data Range:

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	<input type="text" value="\$369,869"/>	<input type="text" value="\$2,182,499"/>	<input type="text" value="\$1,012,303"/>
Per Capita Beginning Fund Balance:	<input type="text" value="\$261"/>	<input type="text" value="\$357"/>	<input type="text" value="\$275"/>
Revenue Collected During FY 00:	<input type="text" value="\$662,905"/>	<input type="text" value="\$3,755,056"/>	<input type="text" value="\$1,806,951"/>
Expenditures During FY 00:	<input type="text" value="\$425,975"/>	<input type="text" value="\$3,440,568"/>	<input type="text" value="\$1,631,064"/>
Per Capita Revenue:	<input type="text" value="\$468"/>	<input type="text" value="\$545"/>	<input type="text" value="\$451"/>
Per Capita Expenditures:	<input type="text" value="\$301"/>	<input type="text" value="\$499"/>	<input type="text" value="\$419"/>
Revenues over (under) Expenditures:	<input type="text" value="\$236,930"/>	<input type="text" value="\$314,487"/>	<input type="text" value="\$93,428"/>
Ratio of Fund Balance to Expenditures:	<input type="text" value="109.86%"/>	<input type="text" value="89.18%"/>	<input type="text" value="68.85%"/>
Ending Fund Balance for FY 00:	<input type="text" value="\$467,978"/>	<input type="text" value="\$2,413,516"/>	<input type="text" value="\$1,107,007"/>
Per Capita Ending Fund Balance:	<input type="text" value="\$331"/>	<input type="text" value="\$392"/>	<input type="text" value="\$306"/>
Total Reserved Funds:	<input type="text" value="\$21,000"/>	<input type="text" value="\$317,085"/>	<input type="text" value="\$11,269"/>

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	<input type="text" value="\$65,000"/>	<input type="text" value="\$4,188,373"/>	<input type="text" value="\$1,209,000"/>
Per Capita Debt:	<input type="text" value="\$46"/>	<input type="text" value="\$622"/>	<input type="text" value="\$340"/>
General Obligation Debt over EAV:	<input type="text" value="0.32%"/>	<input type="text" value="1.82%"/>	<input type="text" value="0.00%"/>

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	<input type="text" value="\$868,036"/>	<input type="text" value="\$3,860,484"/>	<input type="text" value="\$1,471,793"/>
Per Capita Beginning Retained Earnings for FY 00:	<input type="text" value="\$613"/>	<input type="text" value="\$703"/>	<input type="text" value="\$430"/>
Revenue Collected During FY 00:	<input type="text" value="\$402,462"/>	<input type="text" value="\$1,820,328"/>	<input type="text" value="\$771,410"/>
Expenditures During FY 00:	<input type="text" value="\$296,366"/>	<input type="text" value="\$1,650,493"/>	<input type="text" value="\$717,939"/>
Per Capita Revenue:	<input type="text" value="\$284"/>	<input type="text" value="\$314"/>	<input type="text" value="\$215"/>
Per Capita Expenditures:	<input type="text" value="\$209"/>	<input type="text" value="\$289"/>	<input type="text" value="\$202"/>
Operating Income (loss):	<input type="text" value="\$106,096"/>	<input type="text" value="\$169,526"/>	<input type="text" value="\$32,553"/>
Ratio of Retained Earnings to Expenditures:	<input type="text" value="351.29%"/>	<input type="text" value="270.18%"/>	<input type="text" value="209.22%"/>
Ending Retained Earnings for FY 00:	<input type="text" value="\$1,041,113"/>	<input type="text" value="\$4,095,744"/>	<input type="text" value="\$1,544,942"/>
Per Capita Ending Retained Earnings:	<input type="text" value="\$736"/>	<input type="text" value="\$738"/>	<input type="text" value="\$462"/>



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Sorento Village			County:	BOND	
Population:	650	Equalized Assessed Valuation:	\$1,267,615	Unit Code:	003/045/32	
Appropriation or Budget:	\$379,330		Accounting Method:	Cash With Assets		
Employees:	Full Time:	1	Part Time:	12	Salaries Paid:	\$50,695
Data Category:	MUNICIPALITIES				Fiscal Year End:	4/30/00
Data Range:	Population Between 0 and 1,000					

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$141,514	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$218	\$461	\$312
Revenue Collected During FY 00:	\$116,081	\$170,812	\$101,575
Expenditures During FY 00:	\$75,451	\$160,522	\$85,179
Per Capita Revenue:	\$179	\$376	\$239
Per Capita Expenditures:	\$116	\$353	\$205
Revenues over (under) Expenditures:	\$40,630	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	234.78%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$177,144	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$273	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$438,000	\$273,669	\$35,000
Per Capita Debt:	\$674	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$454,348	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$699	\$646	\$202
Revenue Collected During FY 00:	\$147,730	\$128,161	\$57,799
Expenditures During FY 00:	\$268,406	\$108,879	\$57,289
Per Capita Revenue:	\$227	\$276	\$140
Per Capita Expenditures:	\$413	\$227	\$139
Operating Income (loss):	-\$120,676	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	126.18%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$338,672	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$521	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: South Barrington Village **County:** COOK

Population: 3,300 **Equalized Assessed Valuation:** \$232,218,147 **Unit Code:** 016/530/32

Appropriation or Budget: \$3,696,466 **Accounting Method:** Modified Accrual

Employees: Full Time: 17 Part Time: 6 **Salaries Paid:** \$1,224,007

Data Category: MUNICIPALITIES **Fiscal Year End:** 4/30/00

Data Range: Population Between 1,000 and 25,000

Blended Component Units Included: 1

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$1,141,765	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$346	\$357	\$275
Revenue Collected During FY 00:	\$2,895,615	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$2,982,037	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$877	\$545	\$451
Per Capita Expenditures:	\$904	\$499	\$419
Revenues over (under) Expenditures:	-\$86,422	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	53.59%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$1,598,037	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$484	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$10,275,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$3,114	\$622	\$340
General Obligation Debt over EAV:	4.42%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	-\$266,530	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	-\$81	\$703	\$430
Revenue Collected During FY 00:	\$920,705	\$1,820,328	\$771,410
Expenditures During FY 00:	\$536,065	\$1,650,493	\$717,939
Per Capita Revenue:	\$279	\$314	\$215
Per Capita Expenditures:	\$162	\$289	\$202
Operating Income (loss):	\$384,640	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	22.03%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$118,110	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$36	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	South Beloit City			County:	WINNEBAGO		
Population:	4,072	Equalized Assessed Valuation:	\$50,202,277	Unit Code:	101/050/30		
Appropriation or Budget:	\$5,372,400		Accounting Method:	Cash With Assets			
Employees:	Full Time:	26	Part Time:	13	Salaries Paid:	\$1,144,382	
Data Category:	MUNICIPALITIES				Fiscal Year End:	6/30/00	
Data Range:	Population Between 1,000 and 25,000						

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$4,870,908	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$1,196	\$357	\$275
Revenue Collected During FY 00:	\$2,735,464	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$2,423,590	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$672	\$545	\$451
Per Capita Expenditures:	\$595	\$499	\$419
Revenues over (under) Expenditures:	\$311,874	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	219.37%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$5,316,750	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$1,306	\$392	\$306
Total Reserved Funds:	\$702,298	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$939,640	\$4,188,373	\$1,209,000
Per Capita Debt:	\$231	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$1,563,386	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$384	\$703	\$430
Revenue Collected During FY 00:	\$827,397	\$1,820,328	\$771,410
Expenditures During FY 00:	\$641,695	\$1,650,493	\$717,939
Per Capita Revenue:	\$203	\$314	\$215
Per Capita Expenditures:	\$158	\$289	\$202
Operating Income (loss):	\$185,702	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	272.57%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$1,749,088	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$430	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: South Chicago Heights Village **County:** COOK

Population: 3,703 **Equalized Assessed Valuation:** \$55,943,869 **Unit Code:** 016/535/32

Appropriation or Budget: \$4,945,078 **Accounting Method:** Modified Accrual

Employees: Full Time: 25 Part Time: 49 **Salaries Paid:** \$1,244,334

Data Category: MUNICIPALITIES **Fiscal Year End:** 4/30/00

Data Range: Population Between 1,000 and 25,000

Blended Component Units Included: 2

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$755,985	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$204	\$357	\$275
Revenue Collected During FY 00:	\$2,688,412	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$2,744,389	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$726	\$545	\$451
Per Capita Expenditures:	\$741	\$499	\$419
Revenues over (under) Expenditures:	-\$55,977	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	25.10%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$688,884	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$186	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$5,258,262	\$4,188,373	\$1,209,000
Per Capita Debt:	\$1,420	\$622	\$340
General Obligation Debt over EAV:	8.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	-\$526,596	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	-\$142	\$703	\$430
Revenue Collected During FY 00:	\$285,260	\$1,820,328	\$771,410
Expenditures During FY 00:	\$469,467	\$1,650,493	\$717,939
Per Capita Revenue:	\$77	\$314	\$215
Per Capita Expenditures:	\$127	\$289	\$202
Operating Income (loss):	-\$184,207	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	-82.12%	270.18%	209.22%
Ending Retained Earnings for FY 00:	-\$385,523	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	-\$104	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: South Elgin Village **County:** KANE

Population: 13,901 **Equalized Assessed Valuation:** \$249,621,927 **Unit Code:** 045/090/32

Appropriation or Budget: \$8,717,436 **Accounting Method:** Modified Accrual

Employees: Full Time: 58 Part Time: 20 **Salaries Paid:** \$2,633,473

Data Category: MUNICIPALITIES **Fiscal Year End:** 4/30/00

Data Range: Population Between 1,000 and 25,000

Blended Component Units Included: 1

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$2,861,948	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$206	\$357	\$275
Revenue Collected During FY 00:	\$8,180,624	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$6,566,466	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$588	\$545	\$451
Per Capita Expenditures:	\$472	\$499	\$419
Revenues over (under) Expenditures:	\$1,614,158	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	63.54%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$4,172,329	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$300	\$392	\$306
Total Reserved Funds:	\$177,716	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$8,306,354	\$4,188,373	\$1,209,000
Per Capita Debt:	\$598	\$622	\$340
General Obligation Debt over EAV:	0.83%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$6,023,959	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$433	\$703	\$430
Revenue Collected During FY 00:	\$2,199,452	\$1,820,328	\$771,410
Expenditures During FY 00:	\$1,287,557	\$1,650,493	\$717,939
Per Capita Revenue:	\$158	\$314	\$215
Per Capita Expenditures:	\$93	\$289	\$202
Operating Income (loss):	\$911,895	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	518.93%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$6,681,554	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$481	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	South Holland Village			County:	COOK
Population:	22,800	Equalized Assessed Valuation:	\$297,143,058	Unit Code:	016/540/32
Appropriation or Budget:	\$27,325,542	Accounting Method:	Modified Accrual		
Employees:	Full Time: 143	Part Time: 130	Salaries Paid:	\$7,482,209	
Data Category:	MUNICIPALITIES			Fiscal Year End:	4/30/00
Data Range:	Population Between 1,000 and 25,000				

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$2,557,420	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$112	\$357	\$275
Revenue Collected During FY 00:	\$14,549,650	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$14,889,387	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$638	\$545	\$451
Per Capita Expenditures:	\$653	\$499	\$419
Revenues over (under) Expenditures:	-\$339,737	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	15.36%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$2,287,692	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$100	\$392	\$306
Total Reserved Funds:	\$1,656,452	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$22,270,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$977	\$622	\$340
General Obligation Debt over EAV:	6.11%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$3,045,896	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$134	\$703	\$430
Revenue Collected During FY 00:	\$2,827,655	\$1,820,328	\$771,410
Expenditures During FY 00:	\$2,677,765	\$1,650,493	\$717,939
Per Capita Revenue:	\$124	\$314	\$215
Per Capita Expenditures:	\$117	\$289	\$202
Operating Income (loss):	\$149,890	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	119.35%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$3,195,786	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$140	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	South Jacksonville Village			County:	MORGAN
Population:	3,315	Equalized Assessed Valuation:	\$33,926,353	Unit Code:	069/045/32
Appropriation or Budget:	\$2,544,021	Accounting Method:	Modified Accrual		
Employees:	Full Time: 14	Part Time:	16	Salaries Paid:	\$423,625
Data Category:	MUNICIPALITIES			Fiscal Year End:	4/30/00
Data Range:	Population Between 1,000 and 25,000				

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$1,334,346	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$403	\$357	\$275
Revenue Collected During FY 00:	\$1,165,080	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$872,465	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$351	\$545	\$451
Per Capita Expenditures:	\$263	\$499	\$419
Revenues over (under) Expenditures:	\$292,615	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	186.48%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$1,626,961	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$491	\$392	\$306
Total Reserved Funds:	\$344,266	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$190,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$57	\$622	\$340
General Obligation Debt over EAV:	0.37%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$3,897,610	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$1,176	\$703	\$430
Revenue Collected During FY 00:	\$912,838	\$1,820,328	\$771,410
Expenditures During FY 00:	\$591,719	\$1,650,493	\$717,939
Per Capita Revenue:	\$275	\$314	\$215
Per Capita Expenditures:	\$178	\$289	\$202
Operating Income (loss):	\$321,119	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	712.96%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$4,218,729	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$1,273	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	South Pekin Village				County:	TAZEWELL			
Population:	1,184		Equalized Assessed Valuation:	\$4,835,937		Unit Code:	090/075/32		
Appropriation or Budget:	\$5,740,277			Accounting Method:	Cash With Assets				
Employees:	Full Time:	5		Part Time:	8		Salaries Paid:	\$149,723	
Data Category:	MUNICIPALITIES					Fiscal Year End:	4/30/00		
Data Range:	Population Between 1,000 and 25,000								

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$36,141	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$31	\$357	\$275
Revenue Collected During FY 00:	\$307,875	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$298,250	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$260	\$545	\$451
Per Capita Expenditures:	\$252	\$499	\$419
Revenues over (under) Expenditures:	\$9,625	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	15.42%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$45,990	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$39	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$4,188,373	\$1,209,000
Per Capita Debt:	\$	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$174,290	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$147	\$703	\$430
Revenue Collected During FY 00:	\$195,040	\$1,820,328	\$771,410
Expenditures During FY 00:	\$136,161	\$1,650,493	\$717,939
Per Capita Revenue:	\$165	\$314	\$215
Per Capita Expenditures:	\$115	\$289	\$202
Operating Income (loss):	\$58,879	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	171.08%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$232,945	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$197	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: South Roxana Village County: MADISON
Population: 1,965 Equalized Assessed Valuation: \$8,712,018 Unit Code: 057/110/32
Appropriation or Budget: \$756,219 Accounting Method: Modified Accrual
Employees: Full Time: 10 Part Time: 7 Salaries Paid: \$370,948
Data Category: MUNICIPALITIES Fiscal Year End: 4/30/00
Data Range: Population Between 1,000 and 25,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$169,290	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$86	\$357	\$275
Revenue Collected During FY 00:	\$629,901	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$682,476	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$321	\$545	\$451
Per Capita Expenditures:	\$347	\$499	\$419
Revenues over (under) Expenditures:	-\$52,575	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	23.40%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$159,715	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$81	\$392	\$306
Total Reserved Funds:	\$23,005	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$119,644	\$4,188,373	\$1,209,000
Per Capita Debt:	\$61	\$622	\$340
General Obligation Debt over EAV:	0.86%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$124,563	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$63	\$703	\$430
Revenue Collected During FY 00:	\$410,478	\$1,820,328	\$771,410
Expenditures During FY 00:	\$374,338	\$1,650,493	\$717,939
Per Capita Revenue:	\$209	\$314	\$215
Per Capita Expenditures:	\$191	\$289	\$202
Operating Income (loss):	\$36,140	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	33.58%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$125,703	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$64	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	South Wilmington Village			County:	GRUNDY		
Population:	1,000	Equalized Assessed Valuation:	\$6,976,857		Unit Code:	032/070/32	
Appropriation or Budget:	\$789,500		Accounting Method:	Cash With Assets			
Employees:	Full Time:	1	Part Time:	11	Salaries Paid:	\$55,206	
Data Category:	MUNICIPALITIES				Fiscal Year End:	4/30/00	
Data Range:	Population Between 0 and 1,000						

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$350,214	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$350	\$461	\$312
Revenue Collected During FY 00:	\$259,646	\$170,812	\$101,575
Expenditures During FY 00:	\$256,715	\$160,522	\$85,179
Per Capita Revenue:	\$260	\$376	\$239
Per Capita Expenditures:	\$257	\$353	\$205
Revenues over (under) Expenditures:	\$2,931	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	137.56%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$353,145	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$353	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$118,024	\$273,669	\$35,000
Per Capita Debt:	\$118	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$80,632	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$81	\$646	\$202
Revenue Collected During FY 00:	\$99,017	\$128,161	\$57,799
Expenditures During FY 00:	\$94,608	\$108,879	\$57,289
Per Capita Revenue:	\$99	\$276	\$140
Per Capita Expenditures:	\$95	\$227	\$139
Operating Income (loss):	\$4,409	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	89.89%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$85,041	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$85	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Southern View Village **County:** SANGAMON

Population: 1,900 **Equalized Assessed Valuation:** \$15,112,785 **Unit Code:** 083/110/32

Appropriation or Budget: \$1,601,125 **Accounting Method:** Cash With Assets

Employees: Full Time: 7 Part Time: 4 **Salaries Paid:** \$218,243

Data Category: MUNICIPALITIES **Fiscal Year End:** 5/31/00

Data Range: Population Between 1,000 and 25,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$596,179	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$314	\$357	\$275
Revenue Collected During FY 00:	\$1,061,488	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$736,406	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$559	\$545	\$451
Per Capita Expenditures:	\$388	\$499	\$419
Revenues over (under) Expenditures:	\$325,082	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	125.10%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$921,261	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$485	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$4,188,373	\$1,209,000
Per Capita Debt:	\$	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$	\$703	\$430
Revenue Collected During FY 00:	\$	\$1,820,328	\$771,410
Expenditures During FY 00:	\$	\$1,650,493	\$717,939
Per Capita Revenue:	\$	\$314	\$215
Per Capita Expenditures:	\$	\$289	\$202
Operating Income (loss):	\$	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	0.00%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: County:
Population: Equalized Assessed Valuation: Unit Code:
Appropriation or Budget: Accounting Method:
Employees: Full Time: Part Time: Salaries Paid:
Data Category: Fiscal Year End:
Data Range:

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	<input type="text" value="\$103,731"/>	<input type="text" value="\$174,258"/>	<input type="text" value="\$117,154"/>
Per Capita Beginning Fund Balance:	<input type="text" value="\$259"/>	<input type="text" value="\$461"/>	<input type="text" value="\$312"/>
Revenue Collected During FY 00:	<input type="text" value="\$88,182"/>	<input type="text" value="\$170,812"/>	<input type="text" value="\$101,575"/>
Expenditures During FY 00:	<input type="text" value="\$56,978"/>	<input type="text" value="\$160,522"/>	<input type="text" value="\$85,179"/>
Per Capita Revenue:	<input type="text" value="\$220"/>	<input type="text" value="\$376"/>	<input type="text" value="\$239"/>
Per Capita Expenditures:	<input type="text" value="\$142"/>	<input type="text" value="\$353"/>	<input type="text" value="\$205"/>
Revenues over (under) Expenditures:	<input type="text" value="\$31,204"/>	<input type="text" value="\$10,436"/>	<input type="text" value="\$11,236"/>
Ratio of Fund Balance to Expenditures:	<input type="text" value="231.64%"/>	<input type="text" value="272.81%"/>	<input type="text" value="148.60%"/>
Ending Fund Balance for FY 00:	<input type="text" value="\$131,983"/>	<input type="text" value="\$189,057"/>	<input type="text" value="\$132,634"/>
Per Capita Ending Fund Balance:	<input type="text" value="\$330"/>	<input type="text" value="\$492"/>	<input type="text" value="\$327"/>
Total Reserved Funds:	<input type="text" value="\$"/>	<input type="text" value="\$14,911"/>	<input type="text" value="\$"/>

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	<input type="text" value="\$375,000"/>	<input type="text" value="\$273,669"/>	<input type="text" value="\$35,000"/>
Per Capita Debt:	<input type="text" value="\$938"/>	<input type="text" value="\$641"/>	<input type="text" value="\$87"/>
General Obligation Debt over EAV:	<input type="text" value="0.00%"/>	<input type="text" value="0.55%"/>	<input type="text" value="0.00%"/>

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	<input type="text" value="-\$780,085"/>	<input type="text" value="\$292,312"/>	<input type="text" value="\$79,337"/>
Per Capita Beginning Retained Earnings for FY 00:	<input type="text" value="-\$1,950"/>	<input type="text" value="\$646"/>	<input type="text" value="\$202"/>
Revenue Collected During FY 00:	<input type="text" value="\$90,275"/>	<input type="text" value="\$128,161"/>	<input type="text" value="\$57,799"/>
Expenditures During FY 00:	<input type="text" value="\$120,667"/>	<input type="text" value="\$108,879"/>	<input type="text" value="\$57,289"/>
Per Capita Revenue:	<input type="text" value="\$226"/>	<input type="text" value="\$276"/>	<input type="text" value="\$140"/>
Per Capita Expenditures:	<input type="text" value="\$302"/>	<input type="text" value="\$227"/>	<input type="text" value="\$139"/>
Operating Income (loss):	<input type="text" value="-\$30,392"/>	<input type="text" value="\$19,151"/>	<input type="text" value="\$"/>
Ratio of Retained Earnings to Expenditures:	<input type="text" value="-669.22%"/>	<input type="text" value="268.22%"/>	<input type="text" value="145.42%"/>
Ending Retained Earnings for FY 00:	<input type="text" value="-\$807,525"/>	<input type="text" value="\$316,596"/>	<input type="text" value="\$91,743"/>
Per Capita Ending Retained Earnings:	<input type="text" value="-\$2,019"/>	<input type="text" value="\$706"/>	<input type="text" value="\$221"/>



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Sparta City				County:	RANDOLPH	
Population:	4,853	Equalized Assessed Valuation:	\$27,374,752		Unit Code:	079/065/30	
Appropriation or Budget:	\$6,717,078		Accounting Method:	Modified Accrual			
Employees:	Full Time:	37	Part Time:	31	Salaries Paid:	\$1,137,170	
Data Category:	MUNICIPALITIES				Fiscal Year End:	3/31/00	
Data Range:	Population Between 1,000 and 25,000						

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$2,422,996	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$499	\$357	\$275
Revenue Collected During FY 00:	\$3,095,867	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$2,686,564	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$638	\$545	\$451
Per Capita Expenditures:	\$554	\$499	\$419
Revenues over (under) Expenditures:	\$409,303	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	103.21%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$2,772,790	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$571	\$392	\$306
Total Reserved Funds:	\$1,912,893	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$1,798,759	\$4,188,373	\$1,209,000
Per Capita Debt:	\$371	\$622	\$340
General Obligation Debt over EAV:	0.32%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$3,992,446	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$823	\$703	\$430
Revenue Collected During FY 00:	\$884,642	\$1,820,328	\$771,410
Expenditures During FY 00:	\$1,039,725	\$1,650,493	\$717,939
Per Capita Revenue:	\$182	\$314	\$215
Per Capita Expenditures:	\$214	\$289	\$202
Operating Income (loss):	-\$155,083	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	370.81%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$3,855,363	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$794	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Spaulding Village			County:	SANGAMON	
Population:	560	Equalized Assessed Valuation:	\$6,430,269	Unit Code:	083/115/32	
Appropriation or Budget:	\$58,282	Accounting Method:	Cash			
Employees:	Full Time: 13	Part Time:		Salaries Paid:	\$14,709	
Data Category:	MUNICIPALITIES				Fiscal Year End:	4/30/00
Data Range:	Population Between 0 and 1,000					

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$89,273	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$159	\$461	\$312
Revenue Collected During FY 00:	\$133,349	\$170,812	\$101,575
Expenditures During FY 00:	\$58,281	\$160,522	\$85,179
Per Capita Revenue:	\$238	\$376	\$239
Per Capita Expenditures:	\$104	\$353	\$205
Revenues over (under) Expenditures:	\$75,068	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	281.98%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$164,341	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$293	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: County:
Population: Equalized Assessed Valuation: Unit Code:
Appropriation or Budget: Accounting Method:
Employees: Full Time: Part Time: Salaries Paid:
Data Category: Fiscal Year End:
Data Range:

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	<input type="text" value="\$17,178"/>	<input type="text" value="\$174,258"/>	<input type="text" value="\$117,154"/>
Per Capita Beginning Fund Balance:	<input type="text" value="\$69"/>	<input type="text" value="\$461"/>	<input type="text" value="\$312"/>
Revenue Collected During FY 00:	<input type="text" value="\$43,378"/>	<input type="text" value="\$170,812"/>	<input type="text" value="\$101,575"/>
Expenditures During FY 00:	<input type="text" value="\$26,492"/>	<input type="text" value="\$160,522"/>	<input type="text" value="\$85,179"/>
Per Capita Revenue:	<input type="text" value="\$174"/>	<input type="text" value="\$376"/>	<input type="text" value="\$239"/>
Per Capita Expenditures:	<input type="text" value="\$106"/>	<input type="text" value="\$353"/>	<input type="text" value="\$205"/>
Revenues over (under) Expenditures:	<input type="text" value="\$16,886"/>	<input type="text" value="\$10,436"/>	<input type="text" value="\$11,236"/>
Ratio of Fund Balance to Expenditures:	<input type="text" value="128.58%"/>	<input type="text" value="272.81%"/>	<input type="text" value="148.60%"/>
Ending Fund Balance for FY 00:	<input type="text" value="\$34,064"/>	<input type="text" value="\$189,057"/>	<input type="text" value="\$132,634"/>
Per Capita Ending Fund Balance:	<input type="text" value="\$137"/>	<input type="text" value="\$492"/>	<input type="text" value="\$327"/>
Total Reserved Funds:	<input type="text" value="\$"/>	<input type="text" value="\$14,911"/>	<input type="text" value="\$"/>

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	<input type="text" value="\$83,000"/>	<input type="text" value="\$273,669"/>	<input type="text" value="\$35,000"/>
Per Capita Debt:	<input type="text" value="\$333"/>	<input type="text" value="\$641"/>	<input type="text" value="\$87"/>
General Obligation Debt over EAV:	<input type="text" value="0.00%"/>	<input type="text" value="0.55%"/>	<input type="text" value="0.00%"/>

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	<input type="text" value="\$507,805"/>	<input type="text" value="\$292,312"/>	<input type="text" value="\$79,337"/>
Per Capita Beginning Retained Earnings for FY 00:	<input type="text" value="\$2,039"/>	<input type="text" value="\$646"/>	<input type="text" value="\$202"/>
Revenue Collected During FY 00:	<input type="text" value="\$22,431"/>	<input type="text" value="\$128,161"/>	<input type="text" value="\$57,799"/>
Expenditures During FY 00:	<input type="text" value="\$17,392"/>	<input type="text" value="\$108,879"/>	<input type="text" value="\$57,289"/>
Per Capita Revenue:	<input type="text" value="\$90"/>	<input type="text" value="\$276"/>	<input type="text" value="\$140"/>
Per Capita Expenditures:	<input type="text" value="\$70"/>	<input type="text" value="\$227"/>	<input type="text" value="\$139"/>
Operating Income (loss):	<input type="text" value="\$5,039"/>	<input type="text" value="\$19,151"/>	<input type="text" value="\$"/>
Ratio of Retained Earnings to Expenditures:	<input type="text" value="2948.74%"/>	<input type="text" value="268.22%"/>	<input type="text" value="145.42%"/>
Ending Retained Earnings for FY 00:	<input type="text" value="\$512,844"/>	<input type="text" value="\$316,596"/>	<input type="text" value="\$91,743"/>
Per Capita Ending Retained Earnings:	<input type="text" value="\$2,060"/>	<input type="text" value="\$706"/>	<input type="text" value="\$221"/>



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Spring Grove Village **County:** MCHENRY

Population: 4,000 **Equalized Assessed Valuation:** \$90,522,833 **Unit Code:** 063/100/32

Appropriation or Budget: \$4,382,500 **Accounting Method:** Modified Accrual

Employees: Full Time: 14 Part Time: 16 **Salaries Paid:** \$605,858

Data Category: MUNICIPALITIES **Fiscal Year End:** 4/30/00

Data Range: Population Between 1,000 and 25,000

Blended Component Units Included: 1

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$1,414,105	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$354	\$357	\$275
Revenue Collected During FY 00:	\$2,129,536	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$1,765,731	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$532	\$545	\$451
Per Capita Expenditures:	\$441	\$499	\$419
Revenues over (under) Expenditures:	\$363,805	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	75.05%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$1,325,172	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$331	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$4,188,373	\$1,209,000
Per Capita Debt:	\$	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$	\$703	\$430
Revenue Collected During FY 00:	\$	\$1,820,328	\$771,410
Expenditures During FY 00:	\$	\$1,650,493	\$717,939
Per Capita Revenue:	\$	\$314	\$215
Per Capita Expenditures:	\$	\$289	\$202
Operating Income (loss):	\$	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	0.00%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Spring Valley City				County:	BUREAU	
Population:	5,300		Equalized Assessed Valuation:	\$43,802,682		Unit Code:	006/105/30
Appropriation or Budget:	\$8,192,250			Accounting Method:	Cash With Assets		
Employees:	Full Time:	28	Part Time:	140	Salaries Paid:	\$946,787	
Data Category:	MUNICIPALITIES					Fiscal Year End:	4/30/00
Data Range:	Population Between 1,000 and 25,000						

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$1,536,429	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$290	\$357	\$275
Revenue Collected During FY 00:	\$2,068,225	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$2,108,035	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$390	\$545	\$451
Per Capita Expenditures:	\$398	\$499	\$419
Revenues over (under) Expenditures:	-\$39,810	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	97.49%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$2,055,113	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$388	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$784,738	\$4,188,373	\$1,209,000
Per Capita Debt:	\$148	\$622	\$340
General Obligation Debt over EAV:	1.63%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$5,584,401	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$1,054	\$703	\$430
Revenue Collected During FY 00:	\$740,708	\$1,820,328	\$771,410
Expenditures During FY 00:	\$502,859	\$1,650,493	\$717,939
Per Capita Revenue:	\$140	\$314	\$215
Per Capita Expenditures:	\$95	\$289	\$202
Operating Income (loss):	\$237,849	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	1156.64%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$5,816,250	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$1,097	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Springfield City				County:	SANGAMON	
Population:	115,498		Equalized Assessed Valuation:	\$1,489,314,326		Unit Code:	083/120/30
Appropriation or Budget:	\$252,027,580			Accounting Method:	Modified Accrual		
Employees:	Full Time:	1,792	Part Time:	173	Salaries Paid:	\$70,428,815	
Data Category:	MUNICIPALITIES				Fiscal Year End:	2/28/00	
Data Range:	Population Greater Than 25,000				Blended Component Units Included:	2	

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$17,839,505	\$13,721,307	\$11,719,381
Per Capita Beginning Fund Balance:	\$154	\$283	\$248
Revenue Collected During FY 00:	\$94,972,584	\$35,354,452	\$26,958,184
Expenditures During FY 00:	\$90,570,449	\$32,109,672	\$25,115,226
Per Capita Revenue:	\$822	\$683	\$665
Per Capita Expenditures:	\$784	\$624	\$591
Revenues over (under) Expenditures:	\$4,402,135	\$3,244,777	\$2,758,348
Ratio of Fund Balance to Expenditures:	18.89%	51.68%	43.56%
Ending Fund Balance for FY 00:	\$17,112,260	\$15,094,923	\$13,382,863
Per Capita Ending Fund Balance:	\$148	\$312	\$274
Total Reserved Funds:	\$3,611	\$1,904,675	\$695,444

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$218,315,095	\$47,111,032	\$30,892,266
Per Capita Debt:	\$1,890	\$895	\$742
General Obligation Debt over EAV:	4.77%	4.57%	3.60%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$230,826,154	\$25,432,568	\$14,091,575
Per Capita Beginning Retained Earnings for FY 00:	\$1,999	\$464	\$362
Revenue Collected During FY 00:	\$135,251,194	\$12,709,656	\$7,847,176
Expenditures During FY 00:	\$113,012,607	\$10,742,695	\$7,211,435
Per Capita Revenue:	\$1,171	\$235	\$197
Per Capita Expenditures:	\$978	\$204	\$172
Operating Income (loss):	\$22,238,587	\$1,966,961	\$906,931
Ratio of Retained Earnings to Expenditures:	208.89%	255.14%	245.91%
Ending Retained Earnings for FY 00:	\$236,068,912	\$27,367,263	\$15,513,484
Per Capita Ending Retained Earnings:	\$2,044	\$495	\$377



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	St. Anne Village			County:	KANKAKEE	
Population:	1,300	Equalized Assessed Valuation:	\$8,861,845	Unit Code:	046/085/32	
Appropriation or Budget:	\$480,500	Accounting Method:		Cash With Assets		
Employees:	Full Time:	5	Part Time:	9	Salaries Paid:	\$89,091
Data Category:	MUNICIPALITIES				Fiscal Year End:	4/30/00
Data Range:	Population Between 1,000 and 25,000					

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$127,854	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$98	\$357	\$275
Revenue Collected During FY 00:	\$412,918	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$345,440	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$318	\$545	\$451
Per Capita Expenditures:	\$266	\$499	\$419
Revenues over (under) Expenditures:	\$67,478	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	56.55%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$195,332	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$150	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$490,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$377	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$1,374,768	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$1,058	\$703	\$430
Revenue Collected During FY 00:	\$160,004	\$1,820,328	\$771,410
Expenditures During FY 00:	\$176,063	\$1,650,493	\$717,939
Per Capita Revenue:	\$123	\$314	\$215
Per Capita Expenditures:	\$135	\$289	\$202
Operating Income (loss):	-\$16,059	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	771.72%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$1,358,709	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$1,045	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	St. Augustine Village		County:	KNOX		
Population:	151	Equalized Assessed Valuation:	\$574,643	Unit Code:	048/055/32	
Appropriation or Budget:	\$53,700	Accounting Method:	Cash With Assets			
Employees:	Full Time:	Part Time:	4	Salaries Paid:	\$11,202	
Data Category:	MUNICIPALITIES				Fiscal Year End:	6/30/00
Data Range:	Population Between 0 and 1,000					

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$46,113	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$305	\$461	\$312
Revenue Collected During FY 00:	\$30,840	\$170,812	\$101,575
Expenditures During FY 00:	\$20,509	\$160,522	\$85,179
Per Capita Revenue:	\$204	\$376	\$239
Per Capita Expenditures:	\$136	\$353	\$205
Revenues over (under) Expenditures:	\$10,331	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	233.74%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$47,938	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$317	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$55,084	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$365	\$646	\$202
Revenue Collected During FY 00:	\$14,294	\$128,161	\$57,799
Expenditures During FY 00:	\$18,708	\$108,879	\$57,289
Per Capita Revenue:	\$95	\$276	\$140
Per Capita Expenditures:	\$124	\$227	\$139
Operating Income (loss):	-\$4,414	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	316.31%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$59,176	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$392	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	St. Charles City			County:	KANE	
Population:	28,859	Equalized Assessed Valuation:	\$798,922,597	Unit Code:	045/080/30	
Appropriation or Budget:	\$91,116,200		Accounting Method:	Modified Accrual		
Employees:	Full Time:	233	Part Time:	120	Salaries Paid:	\$13,337,462
Data Category:	MUNICIPALITIES				Fiscal Year End:	4/30/00
Data Range:	Population Greater Than 25,000					

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$7,144,944	\$13,721,307	\$11,719,381
Per Capita Beginning Fund Balance:	\$248	\$283	\$248
Revenue Collected During FY 00:	\$27,271,212	\$35,354,452	\$26,958,184
Expenditures During FY 00:	\$25,115,226	\$32,109,672	\$25,115,226
Per Capita Revenue:	\$945	\$683	\$665
Per Capita Expenditures:	\$870	\$624	\$591
Revenues over (under) Expenditures:	\$2,155,986	\$3,244,777	\$2,758,348
Ratio of Fund Balance to Expenditures:	32.56%	51.68%	43.56%
Ending Fund Balance for FY 00:	\$8,176,891	\$15,094,923	\$13,382,863
Per Capita Ending Fund Balance:	\$283	\$312	\$274
Total Reserved Funds:	\$	\$1,904,675	\$695,444

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$27,893,035	\$47,111,032	\$30,892,266
Per Capita Debt:	\$967	\$895	\$742
General Obligation Debt over EAV:	2.62%	4.57%	3.60%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$68,936,393	\$25,432,568	\$14,091,575
Per Capita Beginning Retained Earnings for FY 00:	\$2,389	\$464	\$362
Revenue Collected During FY 00:	\$40,109,582	\$12,709,656	\$7,847,176
Expenditures During FY 00:	\$37,048,380	\$10,742,695	\$7,211,435
Per Capita Revenue:	\$1,390	\$235	\$197
Per Capita Expenditures:	\$1,284	\$204	\$172
Operating Income (loss):	\$3,061,202	\$1,966,961	\$906,931
Ratio of Retained Earnings to Expenditures:	198.04%	255.14%	245.91%
Ending Retained Earnings for FY 00:	\$73,371,484	\$27,367,263	\$15,513,484
Per Capita Ending Retained Earnings:	\$2,542	\$495	\$377



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	St. David Village		County:	FULTON	
Population:	600	Equalized Assessed Valuation:	\$723,227	Unit Code:	029/090/32
Appropriation or Budget:	\$121,729	Accounting Method:	Cash		
Employees:	Full Time: 1	Part Time:	11	Salaries Paid:	\$25,811
Data Category:	MUNICIPALITIES			Fiscal Year End:	4/30/00
Data Range:	Population Between 0 and 1,000				

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$81,511	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$136	\$461	\$312
Revenue Collected During FY 00:	\$99,039	\$170,812	\$101,575
Expenditures During FY 00:	\$97,227	\$160,522	\$85,179
Per Capita Revenue:	\$165	\$376	\$239
Per Capita Expenditures:	\$162	\$353	\$205
Revenues over (under) Expenditures:	\$1,812	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	85.70%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$83,323	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$139	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	St. Elmo City		County:	FAYETTE
Population:	1,475	Equalized Assessed Valuation:	\$7,381,874	Unit Code: 026/030/30
Appropriation or Budget:	\$10,281,500	Accounting Method:	Modified Accrual	
Employees:	Full Time: 9	Part Time: 3	Salaries Paid:	\$232,234
Data Category:	MUNICIPALITIES		Fiscal Year End:	4/30/00
Data Range:	Population Between 1,000 and 25,000			
Blended Component Units Included:				1

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$731,348	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$496	\$357	\$275
Revenue Collected During FY 00:	\$1,285,456	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$1,244,909	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$871	\$545	\$451
Per Capita Expenditures:	\$844	\$499	\$419
Revenues over (under) Expenditures:	\$40,547	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	62.00%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$771,895	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$523	\$392	\$306
Total Reserved Funds:	\$93,958	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$365,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$247	\$622	\$340
General Obligation Debt over EAV:	4.94%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$1,506,514	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$1,021	\$703	\$430
Revenue Collected During FY 00:	\$575,010	\$1,820,328	\$771,410
Expenditures During FY 00:	\$613,794	\$1,650,493	\$717,939
Per Capita Revenue:	\$390	\$314	\$215
Per Capita Expenditures:	\$416	\$289	\$202
Operating Income (loss):	-\$38,784	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	288.00%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$1,767,730	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$1,198	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	St. Francisville City			County:	LAWRENCE		
Population:	851	Equalized Assessed Valuation:	\$2,169,871	Unit Code:	051/030/30		
Appropriation or Budget:	\$473,347		Accounting Method:	Cash With Assets			
Employees:	Full Time:	4	Part Time:	11	Salaries Paid:	\$134,967	
Data Category:	MUNICIPALITIES				Fiscal Year End:	4/30/00	
Data Range:	Population Between 0 and 1,000						

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$125,637	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$148	\$461	\$312
Revenue Collected During FY 00:	\$226,530	\$170,812	\$101,575
Expenditures During FY 00:	\$207,023	\$160,522	\$85,179
Per Capita Revenue:	\$266	\$376	\$239
Per Capita Expenditures:	\$243	\$353	\$205
Revenues over (under) Expenditures:	\$19,507	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	71.13%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$147,247	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$173	\$492	\$327
Total Reserved Funds:	\$5,000	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$634,350	\$273,669	\$35,000
Per Capita Debt:	\$745	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$746,908	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$878	\$646	\$202
Revenue Collected During FY 00:	\$310,972	\$128,161	\$57,799
Expenditures During FY 00:	\$166,438	\$108,879	\$57,289
Per Capita Revenue:	\$365	\$276	\$140
Per Capita Expenditures:	\$196	\$227	\$139
Operating Income (loss):	\$144,534	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	618.13%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$1,028,808	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$1,209	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: County:
Population: Equalized Assessed Valuation: Unit Code:
Appropriation or Budget: Accounting Method:
Employees: Full Time: Part Time: Salaries Paid:
Data Category: Fiscal Year End:
Data Range:

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	<input type="text" value="\$99,909"/>	<input type="text" value="\$174,258"/>	<input type="text" value="\$117,154"/>
Per Capita Beginning Fund Balance:	<input type="text" value="\$132"/>	<input type="text" value="\$461"/>	<input type="text" value="\$312"/>
Revenue Collected During FY 00:	<input type="text" value="\$224,414"/>	<input type="text" value="\$170,812"/>	<input type="text" value="\$101,575"/>
Expenditures During FY 00:	<input type="text" value="\$245,738"/>	<input type="text" value="\$160,522"/>	<input type="text" value="\$85,179"/>
Per Capita Revenue:	<input type="text" value="\$296"/>	<input type="text" value="\$376"/>	<input type="text" value="\$239"/>
Per Capita Expenditures:	<input type="text" value="\$324"/>	<input type="text" value="\$353"/>	<input type="text" value="\$205"/>
Revenues over (under) Expenditures:	<input type="text" value="- \$21,324"/>	<input type="text" value="\$10,436"/>	<input type="text" value="\$11,236"/>
Ratio of Fund Balance to Expenditures:	<input type="text" value="31.98%"/>	<input type="text" value="272.81%"/>	<input type="text" value="148.60%"/>
Ending Fund Balance for FY 00:	<input type="text" value="\$78,585"/>	<input type="text" value="\$189,057"/>	<input type="text" value="\$132,634"/>
Per Capita Ending Fund Balance:	<input type="text" value="\$104"/>	<input type="text" value="\$492"/>	<input type="text" value="\$327"/>
Total Reserved Funds:	<input type="text" value="\$"/>	<input type="text" value="\$14,911"/>	<input type="text" value="\$"/>

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	<input type="text" value="\$222,669"/>	<input type="text" value="\$273,669"/>	<input type="text" value="\$35,000"/>
Per Capita Debt:	<input type="text" value="\$293"/>	<input type="text" value="\$641"/>	<input type="text" value="\$87"/>
General Obligation Debt over EAV:	<input type="text" value="0.00%"/>	<input type="text" value="0.55%"/>	<input type="text" value="0.00%"/>

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	<input type="text" value="\$568,552"/>	<input type="text" value="\$292,312"/>	<input type="text" value="\$79,337"/>
Per Capita Beginning Retained Earnings for FY 00:	<input type="text" value="\$749"/>	<input type="text" value="\$646"/>	<input type="text" value="\$202"/>
Revenue Collected During FY 00:	<input type="text" value="\$315,010"/>	<input type="text" value="\$128,161"/>	<input type="text" value="\$57,799"/>
Expenditures During FY 00:	<input type="text" value="\$264,997"/>	<input type="text" value="\$108,879"/>	<input type="text" value="\$57,289"/>
Per Capita Revenue:	<input type="text" value="\$415"/>	<input type="text" value="\$276"/>	<input type="text" value="\$140"/>
Per Capita Expenditures:	<input type="text" value="\$349"/>	<input type="text" value="\$227"/>	<input type="text" value="\$139"/>
Operating Income (loss):	<input type="text" value="\$50,013"/>	<input type="text" value="\$19,151"/>	<input type="text" value="\$"/>
Ratio of Retained Earnings to Expenditures:	<input type="text" value="233.42%"/>	<input type="text" value="268.22%"/>	<input type="text" value="145.42%"/>
Ending Retained Earnings for FY 00:	<input type="text" value="\$618,565"/>	<input type="text" value="\$316,596"/>	<input type="text" value="\$91,743"/>
Per Capita Ending Retained Earnings:	<input type="text" value="\$815"/>	<input type="text" value="\$706"/>	<input type="text" value="\$221"/>



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	St. Johns Village		County:	PERRY		
Population:	262	Equalized Assessed Valuation:	\$1,231,669	Unit Code:	073/025/32	
Appropriation or Budget:	\$67,452	Accounting Method:	Cash With Assets			
Employees:	Full Time:	Part Time:	3	Salaries Paid:	\$4,846	
Data Category:	MUNICIPALITIES				Fiscal Year End:	4/30/00
Data Range:	Population Between 0 and 1,000					

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$122,328	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$467	\$461	\$312
Revenue Collected During FY 00:	\$50,397	\$170,812	\$101,575
Expenditures During FY 00:	\$34,225	\$160,522	\$85,179
Per Capita Revenue:	\$192	\$376	\$239
Per Capita Expenditures:	\$131	\$353	\$205
Revenues over (under) Expenditures:	\$16,172	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	404.67%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$138,500	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$529	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$13,740	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$52	\$646	\$202
Revenue Collected During FY 00:	\$17,463	\$128,161	\$57,799
Expenditures During FY 00:	\$12,433	\$108,879	\$57,289
Per Capita Revenue:	\$67	\$276	\$140
Per Capita Expenditures:	\$47	\$227	\$139
Operating Income (loss):	\$5,030	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	150.97%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$18,770	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$72	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: County:
Population: Equalized Assessed Valuation: Unit Code:
Appropriation or Budget: Accounting Method:
Employees: Full Time: Part Time: Salaries Paid:
Data Category: Fiscal Year End:
Data Range:

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	<input type="text" value="\$757,194"/>	<input type="text" value="\$2,182,499"/>	<input type="text" value="\$1,012,303"/>
Per Capita Beginning Fund Balance:	<input type="text" value="\$303"/>	<input type="text" value="\$357"/>	<input type="text" value="\$275"/>
Revenue Collected During FY 00:	<input type="text" value="\$739,785"/>	<input type="text" value="\$3,755,056"/>	<input type="text" value="\$1,806,951"/>
Expenditures During FY 00:	<input type="text" value="\$1,037,340"/>	<input type="text" value="\$3,440,568"/>	<input type="text" value="\$1,631,064"/>
Per Capita Revenue:	<input type="text" value="\$296"/>	<input type="text" value="\$545"/>	<input type="text" value="\$451"/>
Per Capita Expenditures:	<input type="text" value="\$415"/>	<input type="text" value="\$499"/>	<input type="text" value="\$419"/>
Revenues over (under) Expenditures:	<input type="text" value="-\$297,555"/>	<input type="text" value="\$314,487"/>	<input type="text" value="\$93,428"/>
Ratio of Fund Balance to Expenditures:	<input type="text" value="44.31%"/>	<input type="text" value="89.18%"/>	<input type="text" value="68.85%"/>
Ending Fund Balance for FY 00:	<input type="text" value="\$459,639"/>	<input type="text" value="\$2,413,516"/>	<input type="text" value="\$1,107,007"/>
Per Capita Ending Fund Balance:	<input type="text" value="\$184"/>	<input type="text" value="\$392"/>	<input type="text" value="\$306"/>
Total Reserved Funds:	<input type="text" value="\$459,639"/>	<input type="text" value="\$317,085"/>	<input type="text" value="\$11,269"/>

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	<input type="text" value="\$308,000"/>	<input type="text" value="\$4,188,373"/>	<input type="text" value="\$1,209,000"/>
Per Capita Debt:	<input type="text" value="\$123"/>	<input type="text" value="\$622"/>	<input type="text" value="\$340"/>
General Obligation Debt over EAV:	<input type="text" value="1.15%"/>	<input type="text" value="1.82%"/>	<input type="text" value="0.00%"/>

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	<input type="text" value="\$296,198"/>	<input type="text" value="\$3,860,484"/>	<input type="text" value="\$1,471,793"/>
Per Capita Beginning Retained Earnings for FY 00:	<input type="text" value="\$118"/>	<input type="text" value="\$703"/>	<input type="text" value="\$430"/>
Revenue Collected During FY 00:	<input type="text" value="\$218,957"/>	<input type="text" value="\$1,820,328"/>	<input type="text" value="\$771,410"/>
Expenditures During FY 00:	<input type="text" value="\$180,891"/>	<input type="text" value="\$1,650,493"/>	<input type="text" value="\$717,939"/>
Per Capita Revenue:	<input type="text" value="\$88"/>	<input type="text" value="\$314"/>	<input type="text" value="\$215"/>
Per Capita Expenditures:	<input type="text" value="\$72"/>	<input type="text" value="\$289"/>	<input type="text" value="\$202"/>
Operating Income (loss):	<input type="text" value="\$38,066"/>	<input type="text" value="\$169,526"/>	<input type="text" value="\$32,553"/>
Ratio of Retained Earnings to Expenditures:	<input type="text" value="184.79%"/>	<input type="text" value="270.18%"/>	<input type="text" value="209.22%"/>
Ending Retained Earnings for FY 00:	<input type="text" value="\$334,264"/>	<input type="text" value="\$4,095,744"/>	<input type="text" value="\$1,544,942"/>
Per Capita Ending Retained Earnings:	<input type="text" value="\$134"/>	<input type="text" value="\$738"/>	<input type="text" value="\$462"/>



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	St. Libory Village		County:	ST. CLAIR	
Population:	550	Equalized Assessed Valuation:	\$4,664,375	Unit Code:	088/115/32
Appropriation or Budget:	\$244,446	Accounting Method:	Modified Accrual		
Employees:	Full Time: 1	Part Time:	2	Salaries Paid:	\$34,013
Data Category:	MUNICIPALITIES			Fiscal Year End:	4/30/00
Data Range:	Population Between 0 and 1,000				

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$738,485	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$1,343	\$461	\$312
Revenue Collected During FY 00:	\$133,923	\$170,812	\$101,575
Expenditures During FY 00:	\$72,660	\$160,522	\$85,179
Per Capita Revenue:	\$243	\$376	\$239
Per Capita Expenditures:	\$132	\$353	\$205
Revenues over (under) Expenditures:	\$61,263	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	1100.67%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$799,748	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$1,454	\$492	\$327
Total Reserved Funds:	\$25,063	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$38,000	\$273,669	\$35,000
Per Capita Debt:	\$69	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$70,157	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$128	\$646	\$202
Revenue Collected During FY 00:	\$94,099	\$128,161	\$57,799
Expenditures During FY 00:	\$106,949	\$108,879	\$57,289
Per Capita Revenue:	\$171	\$276	\$140
Per Capita Expenditures:	\$194	\$227	\$139
Operating Income (loss):	-\$12,850	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	58.83%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$62,921	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$114	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: County:
Population: Equalized Assessed Valuation: Unit Code:
Appropriation or Budget: Accounting Method:
Employees: Full Time: Part Time: Salaries Paid:
Data Category: Fiscal Year End:
Data Range:

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	<input type="text" value="\$222,773"/>	<input type="text" value="\$174,258"/>	<input type="text" value="\$117,154"/>
Per Capita Beginning Fund Balance:	<input type="text" value="\$631"/>	<input type="text" value="\$461"/>	<input type="text" value="\$312"/>
Revenue Collected During FY 00:	<input type="text" value="\$132,511"/>	<input type="text" value="\$170,812"/>	<input type="text" value="\$101,575"/>
Expenditures During FY 00:	<input type="text" value="\$126,455"/>	<input type="text" value="\$160,522"/>	<input type="text" value="\$85,179"/>
Per Capita Revenue:	<input type="text" value="\$375"/>	<input type="text" value="\$376"/>	<input type="text" value="\$239"/>
Per Capita Expenditures:	<input type="text" value="\$358"/>	<input type="text" value="\$353"/>	<input type="text" value="\$205"/>
Revenues over (under) Expenditures:	<input type="text" value="\$6,056"/>	<input type="text" value="\$10,436"/>	<input type="text" value="\$11,236"/>
Ratio of Fund Balance to Expenditures:	<input type="text" value="180.96%"/>	<input type="text" value="272.81%"/>	<input type="text" value="148.60%"/>
Ending Fund Balance for FY 00:	<input type="text" value="\$228,829"/>	<input type="text" value="\$189,057"/>	<input type="text" value="\$132,634"/>
Per Capita Ending Fund Balance:	<input type="text" value="\$648"/>	<input type="text" value="\$492"/>	<input type="text" value="\$327"/>
Total Reserved Funds:	<input type="text" value="\$36,750"/>	<input type="text" value="\$14,911"/>	<input type="text" value="\$"/>

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	<input type="text" value="\$"/>	<input type="text" value="\$273,669"/>	<input type="text" value="\$35,000"/>
Per Capita Debt:	<input type="text" value="\$"/>	<input type="text" value="\$641"/>	<input type="text" value="\$87"/>
General Obligation Debt over EAV:	<input type="text" value="0.00%"/>	<input type="text" value="0.55%"/>	<input type="text" value="0.00%"/>

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	<input type="text" value="\$508,433"/>	<input type="text" value="\$292,312"/>	<input type="text" value="\$79,337"/>
Per Capita Beginning Retained Earnings for FY 00:	<input type="text" value="\$1,440"/>	<input type="text" value="\$646"/>	<input type="text" value="\$202"/>
Revenue Collected During FY 00:	<input type="text" value="\$139,507"/>	<input type="text" value="\$128,161"/>	<input type="text" value="\$57,799"/>
Expenditures During FY 00:	<input type="text" value="\$143,803"/>	<input type="text" value="\$108,879"/>	<input type="text" value="\$57,289"/>
Per Capita Revenue:	<input type="text" value="\$395"/>	<input type="text" value="\$276"/>	<input type="text" value="\$140"/>
Per Capita Expenditures:	<input type="text" value="\$407"/>	<input type="text" value="\$227"/>	<input type="text" value="\$139"/>
Operating Income (loss):	<input type="text" value="-\$4,296"/>	<input type="text" value="\$19,151"/>	<input type="text" value="\$"/>
Ratio of Retained Earnings to Expenditures:	<input type="text" value="350.57%"/>	<input type="text" value="268.22%"/>	<input type="text" value="145.42%"/>
Ending Retained Earnings for FY 00:	<input type="text" value="\$504,137"/>	<input type="text" value="\$316,596"/>	<input type="text" value="\$91,743"/>
Per Capita Ending Retained Earnings:	<input type="text" value="\$1,428"/>	<input type="text" value="\$706"/>	<input type="text" value="\$221"/>



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Standard Village		County:	PUTNAM		
Population:	300	Equalized Assessed Valuation:	\$1,521,850	Unit Code:	078/035/32	
Appropriation or Budget:	\$208,475	Accounting Method:	Cash With Assets			
Employees:	Full Time:	Part Time:	12	Salaries Paid:	\$9,167	
Data Category:	MUNICIPALITIES				Fiscal Year End:	4/30/00
Data Range:	Population Between 0 and 1,000					

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$73,302	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$244	\$461	\$312
Revenue Collected During FY 00:	\$101,946	\$170,812	\$101,575
Expenditures During FY 00:	\$85,058	\$160,522	\$85,179
Per Capita Revenue:	\$340	\$376	\$239
Per Capita Expenditures:	\$284	\$353	\$205
Revenues over (under) Expenditures:	\$16,888	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	106.03%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$90,190	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$301	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$13,513	\$273,669	\$35,000
Per Capita Debt:	\$45	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$108,964	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$363	\$646	\$202
Revenue Collected During FY 00:	\$34,282	\$128,161	\$57,799
Expenditures During FY 00:	\$44,304	\$108,879	\$57,289
Per Capita Revenue:	\$114	\$276	\$140
Per Capita Expenditures:	\$148	\$227	\$139
Operating Income (loss):	-\$10,022	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	223.33%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$98,942	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$330	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Standard City Village		County:	MACOUPIN		
Population:	125	Equalized Assessed Valuation:	\$369,477	Unit Code:	056/110/32	
Appropriation or Budget:	\$31,558		Accounting Method:	Cash With Assets		
Employees:	Full Time:		Part Time:	9	Salaries Paid:	\$1,222
Data Category:	MUNICIPALITIES				Fiscal Year End:	6/30/00
Data Range:	Population Between 0 and 1,000					

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$23,766	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$190	\$461	\$312
Revenue Collected During FY 00:	\$19,548	\$170,812	\$101,575
Expenditures During FY 00:	\$13,522	\$160,522	\$85,179
Per Capita Revenue:	\$156	\$376	\$239
Per Capita Expenditures:	\$108	\$353	\$205
Revenues over (under) Expenditures:	\$6,026	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	220.32%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$29,792	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$238	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$1	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$1	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Stanford Village		County:	MCLEAN	
Population:	670	Equalized Assessed Valuation:	\$4,301,095	Unit Code:	064/105/32
Appropriation or Budget:	\$288,700		Accounting Method:	Cash With Assets	
Employees:	Full Time: 4	Part Time: 7	Salaries Paid:	\$87,200	
Data Category:	MUNICIPALITIES		Fiscal Year End:	4/30/00	
Data Range:	Population Between 0 and 1,000				

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$181,357	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$271	\$461	\$312
Revenue Collected During FY 00:	\$191,967	\$170,812	\$101,575
Expenditures During FY 00:	\$171,572	\$160,522	\$85,179
Per Capita Revenue:	\$287	\$376	\$239
Per Capita Expenditures:	\$256	\$353	\$205
Revenues over (under) Expenditures:	\$20,395	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	117.59%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$201,752	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$301	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$205,000	\$273,669	\$35,000
Per Capita Debt:	\$306	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$93,490	\$128,161	\$57,799
Expenditures During FY 00:	\$103,702	\$108,879	\$57,289
Per Capita Revenue:	\$140	\$276	\$140
Per Capita Expenditures:	\$155	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Staunton City		County:	MACOUPIN
Population:	4,806	Equalized Assessed Valuation:	\$27,315,963	Unit Code: 056/115/30
Appropriation or Budget:	\$3,331,390	Accounting Method:	Combination	
Employees:	Full Time: 21	Part Time: 31	Salaries Paid:	\$884,172
Data Category:	MUNICIPALITIES		Fiscal Year End:	4/30/00
Data Range:	Population Between 1,000 and 25,000			

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$1,551,180	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$323	\$357	\$275
Revenue Collected During FY 00:	\$1,714,408	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$1,419,002	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$357	\$545	\$451
Per Capita Expenditures:	\$295	\$499	\$419
Revenues over (under) Expenditures:	\$295,406	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	129.06%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$1,831,370	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$381	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$2,773,325	\$4,188,373	\$1,209,000
Per Capita Debt:	\$577	\$622	\$340
General Obligation Debt over EAV:	10.05%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$4,417,937	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$919	\$703	\$430
Revenue Collected During FY 00:	\$1,075,710	\$1,820,328	\$771,410
Expenditures During FY 00:	\$1,120,340	\$1,650,493	\$717,939
Per Capita Revenue:	\$224	\$314	\$215
Per Capita Expenditures:	\$233	\$289	\$202
Operating Income (loss):	-\$44,630	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	391.95%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$4,391,218	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$914	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Steeleville Village			County:	RANDOLPH		
Population:	2,059	Equalized Assessed Valuation:	\$15,098,799	Unit Code:	079/070/32		
Appropriation or Budget:	\$841,417		Accounting Method:	Cash With Assets			
Employees:	Full Time:	8	Part Time:	39	Salaries Paid:	\$282,513	
Data Category:	MUNICIPALITIES				Fiscal Year End:	4/30/00	
Data Range:	Population Between 1,000 and 25,000						

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$363,773	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$177	\$357	\$275
Revenue Collected During FY 00:	\$897,415	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$556,041	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$436	\$545	\$451
Per Capita Expenditures:	\$270	\$499	\$419
Revenues over (under) Expenditures:	\$341,374	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	126.82%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$705,147	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$342	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$140,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$68	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$1,676,408	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$814	\$703	\$430
Revenue Collected During FY 00:	\$269,432	\$1,820,328	\$771,410
Expenditures During FY 00:	\$291,614	\$1,650,493	\$717,939
Per Capita Revenue:	\$131	\$314	\$215
Per Capita Expenditures:	\$142	\$289	\$202
Operating Income (loss):	-\$22,182	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	567.27%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$1,654,226	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$803	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Steger Village			County:	COOK
Population:	9,329	Equalized Assessed Valuation:	\$88,056,660	Unit Code:	016/545/32
Appropriation or Budget:	\$8,122,575	Accounting Method:	Modified Accrual		
Employees:	Full Time: 37	Part Time: 20	Salaries Paid:	\$11,589,729	
Data Category:	MUNICIPALITIES			Fiscal Year End:	4/30/00
Data Range:	Population Between 1,000 and 25,000				

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$1,508,510	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$162	\$357	\$275
Revenue Collected During FY 00:	\$4,001,603	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$3,378,837	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$429	\$545	\$451
Per Capita Expenditures:	\$362	\$499	\$419
Revenues over (under) Expenditures:	\$622,766	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	63.08%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$2,131,276	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$228	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$3,573,118	\$4,188,373	\$1,209,000
Per Capita Debt:	\$383	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$1,987,352	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$213	\$703	\$430
Revenue Collected During FY 00:	\$603,478	\$1,820,328	\$771,410
Expenditures During FY 00:	\$541,910	\$1,650,493	\$717,939
Per Capita Revenue:	\$65	\$314	\$215
Per Capita Expenditures:	\$58	\$289	\$202
Operating Income (loss):	\$61,568	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	378.09%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$2,048,920	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$220	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Sterling City				County:	WHITESIDE	
Population:	15,142	Equalized Assessed Valuation:	\$126,333,992		Unit Code:	098/055/30	
Appropriation or Budget:	\$73,235,869		Accounting Method:		Modified Accrual		
Employees:	Full Time:	109	Part Time:	181	Salaries Paid:	\$4,200,977	
Data Category:	MUNICIPALITIES				Fiscal Year End:	4/30/00	
Data Range:	Population Between 1,000 and 25,000						

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$8,420,699	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$556	\$357	\$275
Revenue Collected During FY 00:	\$9,641,438	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$8,031,591	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$637	\$545	\$451
Per Capita Expenditures:	\$530	\$499	\$419
Revenues over (under) Expenditures:	\$1,609,847	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	119.20%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$9,573,394	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$632	\$392	\$306
Total Reserved Funds:	\$336,342	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$8,570,533	\$4,188,373	\$1,209,000
Per Capita Debt:	\$566	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$67,270	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$4	\$703	\$430
Revenue Collected During FY 00:	\$1,190,205	\$1,820,328	\$771,410
Expenditures During FY 00:	\$1,176,596	\$1,650,493	\$717,939
Per Capita Revenue:	\$79	\$314	\$215
Per Capita Expenditures:	\$78	\$289	\$202
Operating Income (loss):	\$13,609	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	5.95%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$69,957	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$5	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: County:
Population: Equalized Assessed Valuation: Unit Code:
Appropriation or Budget: Accounting Method:
Employees: Full Time: Part Time: Salaries Paid:
Data Category: Fiscal Year End:
Data Range:

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	<input type="text" value="\$91,930"/>	<input type="text" value="\$174,258"/>	<input type="text" value="\$117,154"/>
Per Capita Beginning Fund Balance:	<input type="text" value="\$263"/>	<input type="text" value="\$461"/>	<input type="text" value="\$312"/>
Revenue Collected During FY 00:	<input type="text" value="\$44,527"/>	<input type="text" value="\$170,812"/>	<input type="text" value="\$101,575"/>
Expenditures During FY 00:	<input type="text" value="\$25,896"/>	<input type="text" value="\$160,522"/>	<input type="text" value="\$85,179"/>
Per Capita Revenue:	<input type="text" value="\$127"/>	<input type="text" value="\$376"/>	<input type="text" value="\$239"/>
Per Capita Expenditures:	<input type="text" value="\$74"/>	<input type="text" value="\$353"/>	<input type="text" value="\$205"/>
Revenues over (under) Expenditures:	<input type="text" value="\$18,631"/>	<input type="text" value="\$10,436"/>	<input type="text" value="\$11,236"/>
Ratio of Fund Balance to Expenditures:	<input type="text" value="426.94%"/>	<input type="text" value="272.81%"/>	<input type="text" value="148.60%"/>
Ending Fund Balance for FY 00:	<input type="text" value="\$110,561"/>	<input type="text" value="\$189,057"/>	<input type="text" value="\$132,634"/>
Per Capita Ending Fund Balance:	<input type="text" value="\$316"/>	<input type="text" value="\$492"/>	<input type="text" value="\$327"/>
Total Reserved Funds:	<input type="text" value="\$"/>	<input type="text" value="\$14,911"/>	<input type="text" value="\$"/>

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	<input type="text" value="\$"/>	<input type="text" value="\$273,669"/>	<input type="text" value="\$35,000"/>
Per Capita Debt:	<input type="text" value="\$"/>	<input type="text" value="\$641"/>	<input type="text" value="\$87"/>
General Obligation Debt over EAV:	<input type="text" value="0.00%"/>	<input type="text" value="0.55%"/>	<input type="text" value="0.00%"/>

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	<input type="text" value="\$86,188"/>	<input type="text" value="\$292,312"/>	<input type="text" value="\$79,337"/>
Per Capita Beginning Retained Earnings for FY 00:	<input type="text" value="\$246"/>	<input type="text" value="\$646"/>	<input type="text" value="\$202"/>
Revenue Collected During FY 00:	<input type="text" value="\$42,723"/>	<input type="text" value="\$128,161"/>	<input type="text" value="\$57,799"/>
Expenditures During FY 00:	<input type="text" value="\$28,317"/>	<input type="text" value="\$108,879"/>	<input type="text" value="\$57,289"/>
Per Capita Revenue:	<input type="text" value="\$122"/>	<input type="text" value="\$276"/>	<input type="text" value="\$140"/>
Per Capita Expenditures:	<input type="text" value="\$81"/>	<input type="text" value="\$227"/>	<input type="text" value="\$139"/>
Operating Income (loss):	<input type="text" value="\$14,406"/>	<input type="text" value="\$19,151"/>	<input type="text" value="\$"/>
Ratio of Retained Earnings to Expenditures:	<input type="text" value="355.24%"/>	<input type="text" value="268.22%"/>	<input type="text" value="145.42%"/>
Ending Retained Earnings for FY 00:	<input type="text" value="\$100,594"/>	<input type="text" value="\$316,596"/>	<input type="text" value="\$91,743"/>
Per Capita Ending Retained Earnings:	<input type="text" value="\$287"/>	<input type="text" value="\$706"/>	<input type="text" value="\$221"/>



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Stewardson Village		County:	SHELBY	
Population:	750	Equalized Assessed Valuation:	\$4,147,140	Unit Code:	086/045/32
Appropriation or Budget:	\$223,500		Accounting Method:	Modified Accrual	
Employees:	Full Time: 3	Part Time: 1	Salaries Paid:	\$88,853	
Data Category:	MUNICIPALITIES		Fiscal Year End:	4/30/00	
Data Range:	Population Between 0 and 1,000				

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$249,397	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$333	\$461	\$312
Revenue Collected During FY 00:	\$147,406	\$170,812	\$101,575
Expenditures During FY 00:	\$159,842	\$160,522	\$85,179
Per Capita Revenue:	\$197	\$376	\$239
Per Capita Expenditures:	\$213	\$353	\$205
Revenues over (under) Expenditures:	-\$12,436	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	148.25%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$236,961	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$316	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$164,050	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$219	\$646	\$202
Revenue Collected During FY 00:	\$106,572	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$142	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	-\$4,258	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$159,792	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$213	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: County:
Population: Equalized Assessed Valuation: Unit Code:
Appropriation or Budget: Accounting Method:
Employees: Full Time: Part Time: Salaries Paid:
Data Category: Fiscal Year End:
Data Range:

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	<input type="text" value="\$690,838"/>	<input type="text" value="\$2,182,499"/>	<input type="text" value="\$1,012,303"/>
Per Capita Beginning Fund Balance:	<input type="text" value="\$118"/>	<input type="text" value="\$357"/>	<input type="text" value="\$275"/>
Revenue Collected During FY 00:	<input type="text" value="\$3,765,665"/>	<input type="text" value="\$3,755,056"/>	<input type="text" value="\$1,806,951"/>
Expenditures During FY 00:	<input type="text" value="\$3,533,228"/>	<input type="text" value="\$3,440,568"/>	<input type="text" value="\$1,631,064"/>
Per Capita Revenue:	<input type="text" value="\$644"/>	<input type="text" value="\$545"/>	<input type="text" value="\$451"/>
Per Capita Expenditures:	<input type="text" value="\$604"/>	<input type="text" value="\$499"/>	<input type="text" value="\$419"/>
Revenues over (under) Expenditures:	<input type="text" value="\$232,437"/>	<input type="text" value="\$314,487"/>	<input type="text" value="\$93,428"/>
Ratio of Fund Balance to Expenditures:	<input type="text" value="26.13%"/>	<input type="text" value="89.18%"/>	<input type="text" value="68.85%"/>
Ending Fund Balance for FY 00:	<input type="text" value="\$923,275"/>	<input type="text" value="\$2,413,516"/>	<input type="text" value="\$1,107,007"/>
Per Capita Ending Fund Balance:	<input type="text" value="\$158"/>	<input type="text" value="\$392"/>	<input type="text" value="\$306"/>
Total Reserved Funds:	<input type="text" value="\$402,189"/>	<input type="text" value="\$317,085"/>	<input type="text" value="\$11,269"/>

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	<input type="text" value="\$677,356"/>	<input type="text" value="\$4,188,373"/>	<input type="text" value="\$1,209,000"/>
Per Capita Debt:	<input type="text" value="\$116"/>	<input type="text" value="\$622"/>	<input type="text" value="\$340"/>
General Obligation Debt over EAV:	<input type="text" value="0.70%"/>	<input type="text" value="1.82%"/>	<input type="text" value="0.00%"/>

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	<input type="text" value="\$3,309,127"/>	<input type="text" value="\$3,860,484"/>	<input type="text" value="\$1,471,793"/>
Per Capita Beginning Retained Earnings for FY 00:	<input type="text" value="\$566"/>	<input type="text" value="\$703"/>	<input type="text" value="\$430"/>
Revenue Collected During FY 00:	<input type="text" value="\$1,102,978"/>	<input type="text" value="\$1,820,328"/>	<input type="text" value="\$771,410"/>
Expenditures During FY 00:	<input type="text" value="\$1,258,040"/>	<input type="text" value="\$1,650,493"/>	<input type="text" value="\$717,939"/>
Per Capita Revenue:	<input type="text" value="\$189"/>	<input type="text" value="\$314"/>	<input type="text" value="\$215"/>
Per Capita Expenditures:	<input type="text" value="\$215"/>	<input type="text" value="\$289"/>	<input type="text" value="\$202"/>
Operating Income (loss):	<input type="text" value="-155,062"/>	<input type="text" value="\$169,526"/>	<input type="text" value="\$32,553"/>
Ratio of Retained Earnings to Expenditures:	<input type="text" value="250.71%"/>	<input type="text" value="270.18%"/>	<input type="text" value="209.22%"/>
Ending Retained Earnings for FY 00:	<input type="text" value="\$3,154,065"/>	<input type="text" value="\$4,095,744"/>	<input type="text" value="\$1,544,942"/>
Per Capita Ending Retained Earnings:	<input type="text" value="\$539"/>	<input type="text" value="\$738"/>	<input type="text" value="\$462"/>



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Stillman Valley Village			County:	OGLE
Population:	983	Equalized Assessed Valuation:	\$10,442,597	Unit Code:	071/060/32
Appropriation or Budget:	\$725,710	Accounting Method:	Cash		
Employees:	Full Time: 2	Part Time: 3	Salaries Paid:	\$43,299	
Data Category:	MUNICIPALITIES			Fiscal Year End:	4/30/00
Data Range:	Population Between 0 and 1,000				

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$182,573	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$186	\$461	\$312
Revenue Collected During FY 00:	\$245,730	\$170,812	\$101,575
Expenditures During FY 00:	\$195,577	\$160,522	\$85,179
Per Capita Revenue:	\$250	\$376	\$239
Per Capita Expenditures:	\$199	\$353	\$205
Revenues over (under) Expenditures:	\$50,153	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	102.54%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$200,550	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$204	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$211,813	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$215	\$646	\$202
Revenue Collected During FY 00:	\$144,965	\$128,161	\$57,799
Expenditures During FY 00:	\$187,791	\$108,879	\$57,289
Per Capita Revenue:	\$147	\$276	\$140
Per Capita Expenditures:	\$191	\$227	\$139
Operating Income (loss):	-\$42,826	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	89.99%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$168,987	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$172	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: County:
Population: Equalized Assessed Valuation: Unit Code:
Appropriation or Budget: Accounting Method:
Employees: Full Time: Part Time: Salaries Paid:
Data Category: Fiscal Year End:
Data Range:

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	<input type="text" value="\$1,104,345"/>	<input type="text" value="\$2,182,499"/>	<input type="text" value="\$1,012,303"/>
Per Capita Beginning Fund Balance:	<input type="text" value="\$581"/>	<input type="text" value="\$357"/>	<input type="text" value="\$275"/>
Revenue Collected During FY 00:	<input type="text" value="\$769,570"/>	<input type="text" value="\$3,755,056"/>	<input type="text" value="\$1,806,951"/>
Expenditures During FY 00:	<input type="text" value="\$649,910"/>	<input type="text" value="\$3,440,568"/>	<input type="text" value="\$1,631,064"/>
Per Capita Revenue:	<input type="text" value="\$405"/>	<input type="text" value="\$545"/>	<input type="text" value="\$451"/>
Per Capita Expenditures:	<input type="text" value="\$342"/>	<input type="text" value="\$499"/>	<input type="text" value="\$419"/>
Revenues over (under) Expenditures:	<input type="text" value="\$119,660"/>	<input type="text" value="\$314,487"/>	<input type="text" value="\$93,428"/>
Ratio of Fund Balance to Expenditures:	<input type="text" value="203.57%"/>	<input type="text" value="89.18%"/>	<input type="text" value="68.85%"/>
Ending Fund Balance for FY 00:	<input type="text" value="\$1,322,999"/>	<input type="text" value="\$2,413,516"/>	<input type="text" value="\$1,107,007"/>
Per Capita Ending Fund Balance:	<input type="text" value="\$696"/>	<input type="text" value="\$392"/>	<input type="text" value="\$306"/>
Total Reserved Funds:	<input type="text" value="\$"/>	<input type="text" value="\$317,085"/>	<input type="text" value="\$11,269"/>

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	<input type="text" value="\$985,341"/>	<input type="text" value="\$4,188,373"/>	<input type="text" value="\$1,209,000"/>
Per Capita Debt:	<input type="text" value="\$519"/>	<input type="text" value="\$622"/>	<input type="text" value="\$340"/>
General Obligation Debt over EAV:	<input type="text" value="0.00%"/>	<input type="text" value="1.82%"/>	<input type="text" value="0.00%"/>

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	<input type="text" value="\$1,294,930"/>	<input type="text" value="\$3,860,484"/>	<input type="text" value="\$1,471,793"/>
Per Capita Beginning Retained Earnings for FY 00:	<input type="text" value="\$682"/>	<input type="text" value="\$703"/>	<input type="text" value="\$430"/>
Revenue Collected During FY 00:	<input type="text" value="\$558,123"/>	<input type="text" value="\$1,820,328"/>	<input type="text" value="\$771,410"/>
Expenditures During FY 00:	<input type="text" value="\$447,166"/>	<input type="text" value="\$1,650,493"/>	<input type="text" value="\$717,939"/>
Per Capita Revenue:	<input type="text" value="\$294"/>	<input type="text" value="\$314"/>	<input type="text" value="\$215"/>
Per Capita Expenditures:	<input type="text" value="\$235"/>	<input type="text" value="\$289"/>	<input type="text" value="\$202"/>
Operating Income (loss):	<input type="text" value="\$110,957"/>	<input type="text" value="\$169,526"/>	<input type="text" value="\$32,553"/>
Ratio of Retained Earnings to Expenditures:	<input type="text" value="314.40%"/>	<input type="text" value="270.18%"/>	<input type="text" value="209.22%"/>
Ending Retained Earnings for FY 00:	<input type="text" value="\$1,405,887"/>	<input type="text" value="\$4,095,744"/>	<input type="text" value="\$1,544,942"/>
Per Capita Ending Retained Earnings:	<input type="text" value="\$740"/>	<input type="text" value="\$738"/>	<input type="text" value="\$462"/>



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: County:
Population: Equalized Assessed Valuation: Unit Code:
Appropriation or Budget: Accounting Method:
Employees: Full Time: Part Time: Salaries Paid:
Data Category: Fiscal Year End:
Data Range:

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	<input type="text" value="\$1,693,353"/>	<input type="text" value="\$2,182,499"/>	<input type="text" value="\$1,012,303"/>
Per Capita Beginning Fund Balance:	<input type="text" value="\$386"/>	<input type="text" value="\$357"/>	<input type="text" value="\$275"/>
Revenue Collected During FY 00:	<input type="text" value="\$3,338,488"/>	<input type="text" value="\$3,755,056"/>	<input type="text" value="\$1,806,951"/>
Expenditures During FY 00:	<input type="text" value="\$3,351,311"/>	<input type="text" value="\$3,440,568"/>	<input type="text" value="\$1,631,064"/>
Per Capita Revenue:	<input type="text" value="\$762"/>	<input type="text" value="\$545"/>	<input type="text" value="\$451"/>
Per Capita Expenditures:	<input type="text" value="\$765"/>	<input type="text" value="\$499"/>	<input type="text" value="\$419"/>
Revenues over (under) Expenditures:	<input type="text" value="- \$12,823"/>	<input type="text" value="\$314,487"/>	<input type="text" value="\$93,428"/>
Ratio of Fund Balance to Expenditures:	<input type="text" value="51.46%"/>	<input type="text" value="89.18%"/>	<input type="text" value="68.85%"/>
Ending Fund Balance for FY 00:	<input type="text" value="\$1,724,627"/>	<input type="text" value="\$2,413,516"/>	<input type="text" value="\$1,107,007"/>
Per Capita Ending Fund Balance:	<input type="text" value="\$393"/>	<input type="text" value="\$392"/>	<input type="text" value="\$306"/>
Total Reserved Funds:	<input type="text" value="\$"/>	<input type="text" value="\$317,085"/>	<input type="text" value="\$11,269"/>

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	<input type="text" value="\$4,367,855"/>	<input type="text" value="\$4,188,373"/>	<input type="text" value="\$1,209,000"/>
Per Capita Debt:	<input type="text" value="\$997"/>	<input type="text" value="\$622"/>	<input type="text" value="\$340"/>
General Obligation Debt over EAV:	<input type="text" value="0.00%"/>	<input type="text" value="1.82%"/>	<input type="text" value="0.00%"/>

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	<input type="text" value="\$888,585"/>	<input type="text" value="\$3,860,484"/>	<input type="text" value="\$1,471,793"/>
Per Capita Beginning Retained Earnings for FY 00:	<input type="text" value="\$203"/>	<input type="text" value="\$703"/>	<input type="text" value="\$430"/>
Revenue Collected During FY 00:	<input type="text" value="\$635,051"/>	<input type="text" value="\$1,820,328"/>	<input type="text" value="\$771,410"/>
Expenditures During FY 00:	<input type="text" value="\$514,212"/>	<input type="text" value="\$1,650,493"/>	<input type="text" value="\$717,939"/>
Per Capita Revenue:	<input type="text" value="\$145"/>	<input type="text" value="\$314"/>	<input type="text" value="\$215"/>
Per Capita Expenditures:	<input type="text" value="\$117"/>	<input type="text" value="\$289"/>	<input type="text" value="\$202"/>
Operating Income (loss):	<input type="text" value="\$120,839"/>	<input type="text" value="\$169,526"/>	<input type="text" value="\$32,553"/>
Ratio of Retained Earnings to Expenditures:	<input type="text" value="196.31%"/>	<input type="text" value="270.18%"/>	<input type="text" value="209.22%"/>
Ending Retained Earnings for FY 00:	<input type="text" value="\$1,009,424"/>	<input type="text" value="\$4,095,744"/>	<input type="text" value="\$1,544,942"/>
Per Capita Ending Retained Earnings:	<input type="text" value="\$230"/>	<input type="text" value="\$738"/>	<input type="text" value="\$462"/>



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Stonefort Village		County:	WILLIAMSON	
Population:	311	Equalized Assessed Valuation:	\$895,397	Unit Code:	100/080/32
Appropriation or Budget:	\$192,476		Accounting Method:	Cash With Assets	
Employees:	Full Time: 1	Part Time: 6	Salaries Paid:	\$16,661	
Data Category:	MUNICIPALITIES		Fiscal Year End:	4/30/00	
Data Range:	Population Between 0 and 1,000				

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$43,415	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$140	\$461	\$312
Revenue Collected During FY 00:	\$81,779	\$170,812	\$101,575
Expenditures During FY 00:	\$105,216	\$160,522	\$85,179
Per Capita Revenue:	\$263	\$376	\$239
Per Capita Expenditures:	\$338	\$353	\$205
Revenues over (under) Expenditures:	-\$23,437	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	44.09%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$46,388	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$149	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$342,068	\$273,669	\$35,000
Per Capita Debt:	\$1,100	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	-\$47,611	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	-\$153	\$646	\$202
Revenue Collected During FY 00:	\$59,229	\$128,161	\$57,799
Expenditures During FY 00:	\$75,568	\$108,879	\$57,289
Per Capita Revenue:	\$190	\$276	\$140
Per Capita Expenditures:	\$243	\$227	\$139
Operating Income (loss):	-\$16,339	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	-87.01%	268.22%	145.42%
Ending Retained Earnings for FY 00:	-\$65,750	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	-\$211	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Stonington Village		County:	CHRISTIAN	
Population:	1,000	Equalized Assessed Valuation:	\$6,078,940	Unit Code:	011/060/32
Appropriation or Budget:	\$250,600	Accounting Method:	Modified Accrual		
Employees:	Full Time: 5	Part Time:	5	Salaries Paid:	\$192,995
Data Category:	MUNICIPALITIES			Fiscal Year End:	4/30/00
Data Range:	Population Between 0 and 1,000				

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$118,204	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$118	\$461	\$312
Revenue Collected During FY 00:	\$247,611	\$170,812	\$101,575
Expenditures During FY 00:	\$238,533	\$160,522	\$85,179
Per Capita Revenue:	\$248	\$376	\$239
Per Capita Expenditures:	\$239	\$353	\$205
Revenues over (under) Expenditures:	\$9,078	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	53.36%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$127,282	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$127	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$2,922,564	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$2,923	\$646	\$202
Revenue Collected During FY 00:	\$748,878	\$128,161	\$57,799
Expenditures During FY 00:	\$681,683	\$108,879	\$57,289
Per Capita Revenue:	\$749	\$276	\$140
Per Capita Expenditures:	\$682	\$227	\$139
Operating Income (loss):	\$67,195	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	438.58%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$2,989,759	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$2,990	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Stoy Village		County:	CRAWFORD	
Population:	180	Equalized Assessed Valuation:	\$646,127	Unit Code:	017/035/32
Appropriation or Budget:	\$17,450	Accounting Method:	Cash		
Employees:	Full Time:	Part Time:	Salaries Paid:	\$	
Data Category:	MUNICIPALITIES			Fiscal Year End:	4/30/00
Data Range:	Population Between 0 and 1,000				

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$24,002	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$133	\$461	\$312
Revenue Collected During FY 00:	\$15,226	\$170,812	\$101,575
Expenditures During FY 00:	\$7,656	\$160,522	\$85,179
Per Capita Revenue:	\$85	\$376	\$239
Per Capita Expenditures:	\$43	\$353	\$205
Revenues over (under) Expenditures:	\$7,570	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	412.38%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$31,572	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$175	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: County:
Population: Equalized Assessed Valuation: Unit Code:
Appropriation or Budget: Accounting Method:
Employees: Full Time: Part Time: Salaries Paid:
Data Category: Fiscal Year End:
Data Range:

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	<input type="text" value="\$58,642"/>	<input type="text" value="\$174,258"/>	<input type="text" value="\$117,154"/>
Per Capita Beginning Fund Balance:	<input type="text" value="\$124"/>	<input type="text" value="\$461"/>	<input type="text" value="\$312"/>
Revenue Collected During FY 00:	<input type="text" value="\$218,607"/>	<input type="text" value="\$170,812"/>	<input type="text" value="\$101,575"/>
Expenditures During FY 00:	<input type="text" value="\$141,319"/>	<input type="text" value="\$160,522"/>	<input type="text" value="\$85,179"/>
Per Capita Revenue:	<input type="text" value="\$462"/>	<input type="text" value="\$376"/>	<input type="text" value="\$239"/>
Per Capita Expenditures:	<input type="text" value="\$299"/>	<input type="text" value="\$353"/>	<input type="text" value="\$205"/>
Revenues over (under) Expenditures:	<input type="text" value="\$77,288"/>	<input type="text" value="\$10,436"/>	<input type="text" value="\$11,236"/>
Ratio of Fund Balance to Expenditures:	<input type="text" value="96.19%"/>	<input type="text" value="272.81%"/>	<input type="text" value="148.60%"/>
Ending Fund Balance for FY 00:	<input type="text" value="\$135,930"/>	<input type="text" value="\$189,057"/>	<input type="text" value="\$132,634"/>
Per Capita Ending Fund Balance:	<input type="text" value="\$287"/>	<input type="text" value="\$492"/>	<input type="text" value="\$327"/>
Total Reserved Funds:	<input type="text" value="\$"/>	<input type="text" value="\$14,911"/>	<input type="text" value="\$"/>

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	<input type="text" value="\$528,000"/>	<input type="text" value="\$273,669"/>	<input type="text" value="\$35,000"/>
Per Capita Debt:	<input type="text" value="\$1,116"/>	<input type="text" value="\$641"/>	<input type="text" value="\$87"/>
General Obligation Debt over EAV:	<input type="text" value="0.00%"/>	<input type="text" value="0.55%"/>	<input type="text" value="0.00%"/>

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	<input type="text" value="\$519,724"/>	<input type="text" value="\$292,312"/>	<input type="text" value="\$79,337"/>
Per Capita Beginning Retained Earnings for FY 00:	<input type="text" value="\$1,099"/>	<input type="text" value="\$646"/>	<input type="text" value="\$202"/>
Revenue Collected During FY 00:	<input type="text" value="\$144,694"/>	<input type="text" value="\$128,161"/>	<input type="text" value="\$57,799"/>
Expenditures During FY 00:	<input type="text" value="\$160,585"/>	<input type="text" value="\$108,879"/>	<input type="text" value="\$57,289"/>
Per Capita Revenue:	<input type="text" value="\$306"/>	<input type="text" value="\$276"/>	<input type="text" value="\$140"/>
Per Capita Expenditures:	<input type="text" value="\$340"/>	<input type="text" value="\$227"/>	<input type="text" value="\$139"/>
Operating Income (loss):	<input type="text" value="-\$15,891"/>	<input type="text" value="\$19,151"/>	<input type="text" value="\$"/>
Ratio of Retained Earnings to Expenditures:	<input type="text" value="313.75%"/>	<input type="text" value="268.22%"/>	<input type="text" value="145.42%"/>
Ending Retained Earnings for FY 00:	<input type="text" value="\$503,833"/>	<input type="text" value="\$316,596"/>	<input type="text" value="\$91,743"/>
Per Capita Ending Retained Earnings:	<input type="text" value="\$1,065"/>	<input type="text" value="\$706"/>	<input type="text" value="\$221"/>



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Strawn Village		County:	LIVINGSTON		
Population:	150	Equalized Assessed Valuation:	\$507,057	Unit Code:	053/075/32	
Appropriation or Budget:	\$36,719	Accounting Method:	Cash With Assets			
Employees:	Full Time:	Part Time:	10	Salaries Paid:	\$3,900	
Data Category:	MUNICIPALITIES				Fiscal Year End:	3/31/00
Data Range:	Population Between 0 and 1,000					

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$62,766	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$418	\$461	\$312
Revenue Collected During FY 00:	\$17,998	\$170,812	\$101,575
Expenditures During FY 00:	\$19,848	\$160,522	\$85,179
Per Capita Revenue:	\$120	\$376	\$239
Per Capita Expenditures:	\$132	\$353	\$205
Revenues over (under) Expenditures:	-\$1,850	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	321.08%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$63,728	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$425	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$10,894	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$73	\$646	\$202
Revenue Collected During FY 00:	\$9,535	\$128,161	\$57,799
Expenditures During FY 00:	\$5,677	\$108,879	\$57,289
Per Capita Revenue:	\$64	\$276	\$140
Per Capita Expenditures:	\$38	\$227	\$139
Operating Income (loss):	\$3,858	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	221.42%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$12,570	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$84	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Streamwood Village				County:	COOK			
Population:	36,470		Equalized Assessed Valuation:	\$446,260,430		Unit Code:	016/560/32		
Appropriation or Budget:	\$31,176,340			Accounting Method:	Modified Accrual				
Employees:	Full Time:	177		Part Time:	38		Salaries Paid:	\$11,045,991	
Data Category:	MUNICIPALITIES					Fiscal Year End:	12/31/00		
Data Range:	Population Greater Than 25,000								

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$6,100,353	\$13,721,307	\$11,719,381
Per Capita Beginning Fund Balance:	\$167	\$283	\$248
Revenue Collected During FY 00:	\$16,363,623	\$35,354,452	\$26,958,184
Expenditures During FY 00:	\$13,441,218	\$32,109,672	\$25,115,226
Per Capita Revenue:	\$449	\$683	\$665
Per Capita Expenditures:	\$369	\$624	\$591
Revenues over (under) Expenditures:	\$2,922,405	\$3,244,777	\$2,758,348
Ratio of Fund Balance to Expenditures:	54.13%	51.68%	43.56%
Ending Fund Balance for FY 00:	\$7,276,187	\$15,094,923	\$13,382,863
Per Capita Ending Fund Balance:	\$200	\$312	\$274
Total Reserved Funds:	\$1,389,847	\$1,904,675	\$695,444

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$9,740,000	\$47,111,032	\$30,892,266
Per Capita Debt:	\$267	\$895	\$742
General Obligation Debt over EAV:	2.18%	4.57%	3.60%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$6,307,114	\$25,432,568	\$14,091,575
Per Capita Beginning Retained Earnings for FY 00:	\$173	\$464	\$362
Revenue Collected During FY 00:	\$7,293,332	\$12,709,656	\$7,847,176
Expenditures During FY 00:	\$5,836,538	\$10,742,695	\$7,211,435
Per Capita Revenue:	\$200	\$235	\$197
Per Capita Expenditures:	\$160	\$204	\$172
Operating Income (loss):	\$1,456,794	\$1,966,961	\$906,931
Ratio of Retained Earnings to Expenditures:	125.01%	255.14%	245.91%
Ending Retained Earnings for FY 00:	\$7,296,072	\$27,367,263	\$15,513,484
Per Capita Ending Retained Earnings:	\$200	\$495	\$377



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: County:
Population: Equalized Assessed Valuation: Unit Code:
Appropriation or Budget: Accounting Method:
Employees: Full Time: Part Time: Salaries Paid:
Data Category: Fiscal Year End:
Data Range:

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	<input type="text" value="\$1,537,206"/>	<input type="text" value="\$2,182,499"/>	<input type="text" value="\$1,012,303"/>
Per Capita Beginning Fund Balance:	<input type="text" value="\$109"/>	<input type="text" value="\$357"/>	<input type="text" value="\$275"/>
Revenue Collected During FY 00:	<input type="text" value="\$6,206,319"/>	<input type="text" value="\$3,755,056"/>	<input type="text" value="\$1,806,951"/>
Expenditures During FY 00:	<input type="text" value="\$5,872,799"/>	<input type="text" value="\$3,440,568"/>	<input type="text" value="\$1,631,064"/>
Per Capita Revenue:	<input type="text" value="\$440"/>	<input type="text" value="\$545"/>	<input type="text" value="\$451"/>
Per Capita Expenditures:	<input type="text" value="\$416"/>	<input type="text" value="\$499"/>	<input type="text" value="\$419"/>
Revenues over (under) Expenditures:	<input type="text" value="\$333,520"/>	<input type="text" value="\$314,487"/>	<input type="text" value="\$93,428"/>
Ratio of Fund Balance to Expenditures:	<input type="text" value="30.35%"/>	<input type="text" value="89.18%"/>	<input type="text" value="68.85%"/>
Ending Fund Balance for FY 00:	<input type="text" value="\$1,782,565"/>	<input type="text" value="\$2,413,516"/>	<input type="text" value="\$1,107,007"/>
Per Capita Ending Fund Balance:	<input type="text" value="\$126"/>	<input type="text" value="\$392"/>	<input type="text" value="\$306"/>
Total Reserved Funds:	<input type="text" value="\$"/>	<input type="text" value="\$317,085"/>	<input type="text" value="\$11,269"/>

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	<input type="text" value="\$12,410,898"/>	<input type="text" value="\$4,188,373"/>	<input type="text" value="\$1,209,000"/>
Per Capita Debt:	<input type="text" value="\$879"/>	<input type="text" value="\$622"/>	<input type="text" value="\$340"/>
General Obligation Debt over EAV:	<input type="text" value="15.07%"/>	<input type="text" value="1.82%"/>	<input type="text" value="0.00%"/>

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	<input type="text" value="\$24,293,281"/>	<input type="text" value="\$3,860,484"/>	<input type="text" value="\$1,471,793"/>
Per Capita Beginning Retained Earnings for FY 00:	<input type="text" value="\$1,720"/>	<input type="text" value="\$703"/>	<input type="text" value="\$430"/>
Revenue Collected During FY 00:	<input type="text" value="\$3,094,764"/>	<input type="text" value="\$1,820,328"/>	<input type="text" value="\$771,410"/>
Expenditures During FY 00:	<input type="text" value="\$3,298,057"/>	<input type="text" value="\$1,650,493"/>	<input type="text" value="\$717,939"/>
Per Capita Revenue:	<input type="text" value="\$219"/>	<input type="text" value="\$314"/>	<input type="text" value="\$215"/>
Per Capita Expenditures:	<input type="text" value="\$234"/>	<input type="text" value="\$289"/>	<input type="text" value="\$202"/>
Operating Income (loss):	<input type="text" value="-\$203,293"/>	<input type="text" value="\$169,526"/>	<input type="text" value="\$32,553"/>
Ratio of Retained Earnings to Expenditures:	<input type="text" value="730.43%"/>	<input type="text" value="270.18%"/>	<input type="text" value="209.22%"/>
Ending Retained Earnings for FY 00:	<input type="text" value="\$24,089,988"/>	<input type="text" value="\$4,095,744"/>	<input type="text" value="\$1,544,942"/>
Per Capita Ending Retained Earnings:	<input type="text" value="\$1,706"/>	<input type="text" value="\$738"/>	<input type="text" value="\$462"/>



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Stronghurst Village **County:** HENDERSON
Population: 799 **Equalized Assessed Valuation:** \$5,112,226 **Unit Code:** 036/045/32
Appropriation or Budget: \$362,364 **Accounting Method:** Cash With Assets
Employees: Full Time: 2 Part Time: 2 **Salaries Paid:** \$81,126
Data Category: MUNICIPALITIES **Fiscal Year End:** 4/30/00
Data Range: Population Between 0 and 1,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$576,835	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$722	\$461	\$312
Revenue Collected During FY 00:	\$267,570	\$170,812	\$101,575
Expenditures During FY 00:	\$201,245	\$160,522	\$85,179
Per Capita Revenue:	\$335	\$376	\$239
Per Capita Expenditures:	\$252	\$353	\$205
Revenues over (under) Expenditures:	\$66,325	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	319.59%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$643,160	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$805	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$160,000	\$273,669	\$35,000
Per Capita Debt:	\$200	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$127,050	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$159	\$646	\$202
Revenue Collected During FY 00:	\$203,062	\$128,161	\$57,799
Expenditures During FY 00:	\$199,043	\$108,879	\$57,289
Per Capita Revenue:	\$254	\$276	\$140
Per Capita Expenditures:	\$249	\$227	\$139
Operating Income (loss):	\$4,019	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	65.85%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$131,069	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$164	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Sublette Village			County:	LEE	
Population:	450	Equalized Assessed Valuation:	\$5,094,420	Unit Code:	052/060/32	
Appropriation or Budget:	\$331,075	Accounting Method:	Cash With Assets			
Employees:	Full Time:	Part Time:	4	Salaries Paid:	\$8,710	
Data Category:	MUNICIPALITIES				Fiscal Year End:	4/30/00
Data Range:	Population Between 0 and 1,000					

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$114,133	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$254	\$461	\$312
Revenue Collected During FY 00:	\$210,164	\$170,812	\$101,575
Expenditures During FY 00:	\$193,266	\$160,522	\$85,179
Per Capita Revenue:	\$467	\$376	\$239
Per Capita Expenditures:	\$429	\$353	\$205
Revenues over (under) Expenditures:	\$16,898	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	64.17%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$124,026	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$276	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$35,000	\$273,669	\$35,000
Per Capita Debt:	\$78	\$641	\$87
General Obligation Debt over EAV:	0.69%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$107,226	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$238	\$646	\$202
Revenue Collected During FY 00:	\$38,279	\$128,161	\$57,799
Expenditures During FY 00:	\$53,402	\$108,879	\$57,289
Per Capita Revenue:	\$85	\$276	\$140
Per Capita Expenditures:	\$119	\$227	\$139
Operating Income (loss):	-\$15,123	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	172.47%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$92,103	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$205	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Sugar Grove Village			County:	KANE
Population:	3,238	Equalized Assessed Valuation:	\$78,849,549	Unit Code:	045/095/32
Appropriation or Budget:	\$4,359,468			Accounting Method:	Modified Accrual
Employees:	Full Time: 22	Part Time:	18	Salaries Paid:	\$897,878
Data Category:	MUNICIPALITIES			Fiscal Year End:	4/30/00
Data Range:	Population Between 1,000 and 25,000				

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$1,090,364	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$337	\$357	\$275
Revenue Collected During FY 00:	\$2,256,084	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$1,992,652	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$697	\$545	\$451
Per Capita Expenditures:	\$615	\$499	\$419
Revenues over (under) Expenditures:	\$263,432	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	59.34%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$1,182,400	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$365	\$392	\$306
Total Reserved Funds:	\$46,413	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$5,585,399	\$4,188,373	\$1,209,000
Per Capita Debt:	\$1,725	\$622	\$340
General Obligation Debt over EAV:	0.89%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$743,126	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$230	\$703	\$430
Revenue Collected During FY 00:	\$1,850,814	\$1,820,328	\$771,410
Expenditures During FY 00:	\$2,347,165	\$1,650,493	\$717,939
Per Capita Revenue:	\$572	\$314	\$215
Per Capita Expenditures:	\$725	\$289	\$202
Operating Income (loss):	-\$496,351	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	10.51%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$246,775	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$76	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Sullivan City			County:	MOULTRIE	
Population:	4,000	Equalized Assessed Valuation:	\$25,289,277	Unit Code:	070/035/30	
Appropriation or Budget:	\$14,863,175		Accounting Method:	Modified Accrual		
Employees:	Full Time:	61	Part Time:	11	Salaries Paid:	\$2,102,995
Data Category:	MUNICIPALITIES				Fiscal Year End:	4/30/00
Data Range:	Population Between 1,000 and 25,000					

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$3,038,053	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$760	\$357	\$275
Revenue Collected During FY 00:	\$3,017,442	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$4,871,979	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$754	\$545	\$451
Per Capita Expenditures:	\$1,218	\$499	\$419
Revenues over (under) Expenditures:	-\$1,854,537	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	41.78%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$2,035,292	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$509	\$392	\$306
Total Reserved Funds:	\$799,673	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$3,842,255	\$4,188,373	\$1,209,000
Per Capita Debt:	\$961	\$622	\$340
General Obligation Debt over EAV:	14.93%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$7,574,463	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$1,894	\$703	\$430
Revenue Collected During FY 00:	\$7,535,364	\$1,820,328	\$771,410
Expenditures During FY 00:	\$6,176,395	\$1,650,493	\$717,939
Per Capita Revenue:	\$1,884	\$314	\$215
Per Capita Expenditures:	\$1,544	\$289	\$202
Operating Income (loss):	\$1,358,969	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	131.66%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$8,131,656	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$2,033	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Summerfield Village		County:	ST. CLAIR		
Population:	250	Equalized Assessed Valuation:	\$2,365,574	Unit Code:	088/135/32	
Appropriation or Budget:	\$185,472	Accounting Method:	Cash With Assets			
Employees:	Full Time:	Part Time:	11	Salaries Paid:	\$23,561	
Data Category:	MUNICIPALITIES				Fiscal Year End:	4/30/00
Data Range:	Population Between 0 and 1,000					

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$13,772	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$55	\$461	\$312
Revenue Collected During FY 00:	\$90,585	\$170,812	\$101,575
Expenditures During FY 00:	\$87,484	\$160,522	\$85,179
Per Capita Revenue:	\$362	\$376	\$239
Per Capita Expenditures:	\$350	\$353	\$205
Revenues over (under) Expenditures:	\$3,101	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	19.78%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$17,305	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$69	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$139,088	\$273,669	\$35,000
Per Capita Debt:	\$556	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$612,319	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$2,449	\$646	\$202
Revenue Collected During FY 00:	\$94,324	\$128,161	\$57,799
Expenditures During FY 00:	\$153,443	\$108,879	\$57,289
Per Capita Revenue:	\$377	\$276	\$140
Per Capita Expenditures:	\$614	\$227	\$139
Operating Income (loss):	-\$59,119	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	360.24%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$552,768	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$2,211	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: County:
Population: Equalized Assessed Valuation: Unit Code:
Appropriation or Budget: Accounting Method:
Employees: Full Time: Part Time: Salaries Paid:
Data Category: Fiscal Year End:
Data Range:

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	<input type="text" value="\$326,123"/>	<input type="text" value="\$2,182,499"/>	<input type="text" value="\$1,012,303"/>
Per Capita Beginning Fund Balance:	<input type="text" value="\$32"/>	<input type="text" value="\$357"/>	<input type="text" value="\$275"/>
Revenue Collected During FY 00:	<input type="text" value="\$5,813,958"/>	<input type="text" value="\$3,755,056"/>	<input type="text" value="\$1,806,951"/>
Expenditures During FY 00:	<input type="text" value="\$5,707,204"/>	<input type="text" value="\$3,440,568"/>	<input type="text" value="\$1,631,064"/>
Per Capita Revenue:	<input type="text" value="\$576"/>	<input type="text" value="\$545"/>	<input type="text" value="\$451"/>
Per Capita Expenditures:	<input type="text" value="\$565"/>	<input type="text" value="\$499"/>	<input type="text" value="\$419"/>
Revenues over (under) Expenditures:	<input type="text" value="\$106,754"/>	<input type="text" value="\$314,487"/>	<input type="text" value="\$93,428"/>
Ratio of Fund Balance to Expenditures:	<input type="text" value="5.96%"/>	<input type="text" value="89.18%"/>	<input type="text" value="68.85%"/>
Ending Fund Balance for FY 00:	<input type="text" value="\$340,352"/>	<input type="text" value="\$2,413,516"/>	<input type="text" value="\$1,107,007"/>
Per Capita Ending Fund Balance:	<input type="text" value="\$34"/>	<input type="text" value="\$392"/>	<input type="text" value="\$306"/>
Total Reserved Funds:	<input type="text" value="\$20,102"/>	<input type="text" value="\$317,085"/>	<input type="text" value="\$11,269"/>

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	<input type="text" value="\$4,266,569"/>	<input type="text" value="\$4,188,373"/>	<input type="text" value="\$1,209,000"/>
Per Capita Debt:	<input type="text" value="\$422"/>	<input type="text" value="\$622"/>	<input type="text" value="\$340"/>
General Obligation Debt over EAV:	<input type="text" value="0.70%"/>	<input type="text" value="1.82%"/>	<input type="text" value="0.00%"/>

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	<input type="text" value="\$2,064,518"/>	<input type="text" value="\$3,860,484"/>	<input type="text" value="\$1,471,793"/>
Per Capita Beginning Retained Earnings for FY 00:	<input type="text" value="\$204"/>	<input type="text" value="\$703"/>	<input type="text" value="\$430"/>
Revenue Collected During FY 00:	<input type="text" value="\$1,252,854"/>	<input type="text" value="\$1,820,328"/>	<input type="text" value="\$771,410"/>
Expenditures During FY 00:	<input type="text" value="\$1,167,523"/>	<input type="text" value="\$1,650,493"/>	<input type="text" value="\$717,939"/>
Per Capita Revenue:	<input type="text" value="\$124"/>	<input type="text" value="\$314"/>	<input type="text" value="\$215"/>
Per Capita Expenditures:	<input type="text" value="\$116"/>	<input type="text" value="\$289"/>	<input type="text" value="\$202"/>
Operating Income (loss):	<input type="text" value="\$85,331"/>	<input type="text" value="\$169,526"/>	<input type="text" value="\$32,553"/>
Ratio of Retained Earnings to Expenditures:	<input type="text" value="184.14%"/>	<input type="text" value="270.18%"/>	<input type="text" value="209.22%"/>
Ending Retained Earnings for FY 00:	<input type="text" value="\$2,149,849"/>	<input type="text" value="\$4,095,744"/>	<input type="text" value="\$1,544,942"/>
Per Capita Ending Retained Earnings:	<input type="text" value="\$213"/>	<input type="text" value="\$738"/>	<input type="text" value="\$462"/>



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: County:
Population: Equalized Assessed Valuation: Unit Code:
Appropriation or Budget: Accounting Method:
Employees: Full Time: Part Time: Salaries Paid:
Data Category: Fiscal Year End:
Data Range:

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	<input type="text" value="\$96,524"/>	<input type="text" value="\$2,182,499"/>	<input type="text" value="\$1,012,303"/>
Per Capita Beginning Fund Balance:	<input type="text" value="\$89"/>	<input type="text" value="\$357"/>	<input type="text" value="\$275"/>
Revenue Collected During FY 00:	<input type="text" value="\$209,408"/>	<input type="text" value="\$3,755,056"/>	<input type="text" value="\$1,806,951"/>
Expenditures During FY 00:	<input type="text" value="\$205,662"/>	<input type="text" value="\$3,440,568"/>	<input type="text" value="\$1,631,064"/>
Per Capita Revenue:	<input type="text" value="\$194"/>	<input type="text" value="\$545"/>	<input type="text" value="\$451"/>
Per Capita Expenditures:	<input type="text" value="\$190"/>	<input type="text" value="\$499"/>	<input type="text" value="\$419"/>
Revenues over (under) Expenditures:	<input type="text" value="\$3,746"/>	<input type="text" value="\$314,487"/>	<input type="text" value="\$93,428"/>
Ratio of Fund Balance to Expenditures:	<input type="text" value="48.75%"/>	<input type="text" value="89.18%"/>	<input type="text" value="68.85%"/>
Ending Fund Balance for FY 00:	<input type="text" value="\$100,270"/>	<input type="text" value="\$2,413,516"/>	<input type="text" value="\$1,107,007"/>
Per Capita Ending Fund Balance:	<input type="text" value="\$93"/>	<input type="text" value="\$392"/>	<input type="text" value="\$306"/>
Total Reserved Funds:	<input type="text" value="\$34,315"/>	<input type="text" value="\$317,085"/>	<input type="text" value="\$11,269"/>

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	<input type="text" value="\$"/>	<input type="text" value="\$4,188,373"/>	<input type="text" value="\$1,209,000"/>
Per Capita Debt:	<input type="text" value="\$"/>	<input type="text" value="\$622"/>	<input type="text" value="\$340"/>
General Obligation Debt over EAV:	<input type="text" value="0.00%"/>	<input type="text" value="1.82%"/>	<input type="text" value="0.00%"/>

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	<input type="text" value="\$895,023"/>	<input type="text" value="\$3,860,484"/>	<input type="text" value="\$1,471,793"/>
Per Capita Beginning Retained Earnings for FY 00:	<input type="text" value="\$829"/>	<input type="text" value="\$703"/>	<input type="text" value="\$430"/>
Revenue Collected During FY 00:	<input type="text" value="\$263,019"/>	<input type="text" value="\$1,820,328"/>	<input type="text" value="\$771,410"/>
Expenditures During FY 00:	<input type="text" value="\$299,027"/>	<input type="text" value="\$1,650,493"/>	<input type="text" value="\$717,939"/>
Per Capita Revenue:	<input type="text" value="\$244"/>	<input type="text" value="\$314"/>	<input type="text" value="\$215"/>
Per Capita Expenditures:	<input type="text" value="\$277"/>	<input type="text" value="\$289"/>	<input type="text" value="\$202"/>
Operating Income (loss):	<input type="text" value="-\$36,008"/>	<input type="text" value="\$169,526"/>	<input type="text" value="\$32,553"/>
Ratio of Retained Earnings to Expenditures:	<input type="text" value="287.27%"/>	<input type="text" value="270.18%"/>	<input type="text" value="209.22%"/>
Ending Retained Earnings for FY 00:	<input type="text" value="\$859,015"/>	<input type="text" value="\$4,095,744"/>	<input type="text" value="\$1,544,942"/>
Per Capita Ending Retained Earnings:	<input type="text" value="\$795"/>	<input type="text" value="\$738"/>	<input type="text" value="\$462"/>



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Sun River Terrace Village				County:	KANKAKEE		
Population:	600		Equalized Assessed Valuation:	\$4,020,724		Unit Code:	046/087/32	
Appropriation or Budget:	\$233,800			Accounting Method:	Cash With Assets			
Employees:	Full Time:		Part Time:	19		Salaries Paid:	\$39,883	
Data Category:	MUNICIPALITIES					Fiscal Year End:	4/30/00	
Data Range:	Population Between 0 and 1,000							

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$37,734	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$63	\$461	\$312
Revenue Collected During FY 00:	\$134,452	\$170,812	\$101,575
Expenditures During FY 00:	\$117,477	\$160,522	\$85,179
Per Capita Revenue:	\$224	\$376	\$239
Per Capita Expenditures:	\$196	\$353	\$205
Revenues over (under) Expenditures:	\$16,975	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	46.57%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$54,709	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$91	\$492	\$327
Total Reserved Funds:	\$31,119	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$212,846	\$273,669	\$35,000
Per Capita Debt:	\$355	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$1,418,933	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$2,365	\$646	\$202
Revenue Collected During FY 00:	\$100,271	\$128,161	\$57,799
Expenditures During FY 00:	\$156,970	\$108,879	\$57,289
Per Capita Revenue:	\$167	\$276	\$140
Per Capita Expenditures:	\$262	\$227	\$139
Operating Income (loss):	-\$56,699	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	867.83%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$1,362,234	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$2,270	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Swansea Village				County:	ST. CLAIR	
Population:	9,900	Equalized Assessed Valuation:	\$112,335,612		Unit Code:	088/140/32	
Appropriation or Budget:	\$5,985,498		Accounting Method:	Modified Accrual			
Employees:	Full Time:	54	Part Time:	28	Salaries Paid:	\$1,522,377	
Data Category:	MUNICIPALITIES				Fiscal Year End:	4/30/00	
Data Range:	Population Between 1,000 and 25,000						

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$1,079,900	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$109	\$357	\$275
Revenue Collected During FY 00:	\$3,293,860	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$3,596,257	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$333	\$545	\$451
Per Capita Expenditures:	\$363	\$499	\$419
Revenues over (under) Expenditures:	-\$302,397	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	32.89%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$1,182,715	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$119	\$392	\$306
Total Reserved Funds:	\$100,534	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$6,461,931	\$4,188,373	\$1,209,000
Per Capita Debt:	\$653	\$622	\$340
General Obligation Debt over EAV:	0.02%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$8,985,282	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$908	\$703	\$430
Revenue Collected During FY 00:	\$1,629,312	\$1,820,328	\$771,410
Expenditures During FY 00:	\$1,006,941	\$1,650,493	\$717,939
Per Capita Revenue:	\$165	\$314	\$215
Per Capita Expenditures:	\$102	\$289	\$202
Operating Income (loss):	\$622,371	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	954.14%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$9,607,653	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$970	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Sycamore City	County:	DEKALB
Population:	11,100	Equalized Assessed Valuation:	\$172,022,591
Unit Code:	019/065/30		
Appropriation or Budget:	\$12,930,467	Accounting Method:	Modified Accrual
Employees:	Full Time: 81	Part Time:	79
Salaries Paid:	\$3,243,909		
Data Category:	MUNICIPALITIES	Fiscal Year End:	4/30/00
Data Range:	Population Between 1,000 and 25,000		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$7,647,633	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$689	\$357	\$275
Revenue Collected During FY 00:	\$12,196,049	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$9,207,126	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$1,099	\$545	\$451
Per Capita Expenditures:	\$829	\$499	\$419
Revenues over (under) Expenditures:	\$2,988,923	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	132.02%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$12,154,954	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$1,095	\$392	\$306
Total Reserved Funds:	\$8,842,511	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$13,029,971	\$4,188,373	\$1,209,000
Per Capita Debt:	\$1,174	\$622	\$340
General Obligation Debt over EAV:	2.58%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$2,719,936	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$245	\$703	\$430
Revenue Collected During FY 00:	\$2,487,558	\$1,820,328	\$771,410
Expenditures During FY 00:	\$1,192,282	\$1,650,493	\$717,939
Per Capita Revenue:	\$224	\$314	\$215
Per Capita Expenditures:	\$107	\$289	\$202
Operating Income (loss):	\$1,295,276	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	257.62%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$3,071,514	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$277	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Symerton Village			County:	WILL
Population:	110	Equalized Assessed Valuation:	\$864,503	Unit Code:	099/115/32
Appropriation or Budget:	\$31,890	Accounting Method:	Cash		
Employees:	Full Time:	Part Time:	Salaries Paid:	\$	
Data Category:	MUNICIPALITIES			Fiscal Year End:	4/30/00
Data Range:	Population Between 0 and 1,000				

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$36,327	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$330	\$461	\$312
Revenue Collected During FY 00:	\$19,221	\$170,812	\$101,575
Expenditures During FY 00:	\$28,503	\$160,522	\$85,179
Per Capita Revenue:	\$175	\$376	\$239
Per Capita Expenditures:	\$259	\$353	\$205
Revenues over (under) Expenditures:	-\$9,282	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	94.88%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$27,045	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$246	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Table Grove Village		County:	FULTON	
Population:	408	Equalized Assessed Valuation:	\$1,239,604	Unit Code:	029/100/32
Appropriation or Budget:	\$189,650	Accounting Method:	Cash With Assets		
Employees:	Full Time: 1	Part Time:	4	Salaries Paid:	\$37,479
Data Category:	MUNICIPALITIES			Fiscal Year End:	4/30/00
Data Range:	Population Between 0 and 1,000				

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$129,759	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$318	\$461	\$312
Revenue Collected During FY 00:	\$104,324	\$170,812	\$101,575
Expenditures During FY 00:	\$101,247	\$160,522	\$85,179
Per Capita Revenue:	\$256	\$376	\$239
Per Capita Expenditures:	\$248	\$353	\$205
Revenues over (under) Expenditures:	\$3,077	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	131.20%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$132,836	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$326	\$492	\$327
Total Reserved Funds:	\$1,337	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$59,000	\$273,669	\$35,000
Per Capita Debt:	\$145	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$152,006	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$373	\$646	\$202
Revenue Collected During FY 00:	\$108,554	\$128,161	\$57,799
Expenditures During FY 00:	\$68,081	\$108,879	\$57,289
Per Capita Revenue:	\$266	\$276	\$140
Per Capita Expenditures:	\$167	\$227	\$139
Operating Income (loss):	\$40,473	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	282.72%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$192,479	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$472	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Tallula Village		County:	MENARD	
Population:	600	Equalized Assessed Valuation:	\$3,135,965	Unit Code:	065/030/32
Appropriation or Budget:	\$280,700	Accounting Method:	Cash With Assets		
Employees:	Full Time: 1	Part Time:	2	Salaries Paid:	\$57,735
Data Category:	MUNICIPALITIES			Fiscal Year End:	4/30/00
Data Range:	Population Between 0 and 1,000				

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$184,278	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$307	\$461	\$312
Revenue Collected During FY 00:	\$94,823	\$170,812	\$101,575
Expenditures During FY 00:	\$119,340	\$160,522	\$85,179
Per Capita Revenue:	\$158	\$376	\$239
Per Capita Expenditures:	\$199	\$353	\$205
Revenues over (under) Expenditures:	-\$24,517	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	135.99%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$162,294	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$270	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$285,000	\$273,669	\$35,000
Per Capita Debt:	\$475	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$815,960	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$1,360	\$646	\$202
Revenue Collected During FY 00:	\$169,596	\$128,161	\$57,799
Expenditures During FY 00:	\$124,153	\$108,879	\$57,289
Per Capita Revenue:	\$283	\$276	\$140
Per Capita Expenditures:	\$207	\$227	\$139
Operating Income (loss):	\$45,443	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	691.78%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$858,870	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$1,431	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Tamaroa Village			County:	PERRY
Population:	780	Equalized Assessed Valuation:	\$2,725,111	Unit Code:	073/030/32
Appropriation or Budget:	\$849,610	Accounting Method:	Modified Accrual		
Employees:	Full Time: 3	Part Time:	7	Salaries Paid:	\$68,047
Data Category:	MUNICIPALITIES			Fiscal Year End:	4/30/00
Data Range:	Population Between 0 and 1,000			Blended Component Units Included:	1

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$92,803	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$119	\$461	\$312
Revenue Collected During FY 00:	\$182,399	\$170,812	\$101,575
Expenditures During FY 00:	\$179,366	\$160,522	\$85,179
Per Capita Revenue:	\$234	\$376	\$239
Per Capita Expenditures:	\$230	\$353	\$205
Revenues over (under) Expenditures:	\$3,033	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	53.43%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$95,836	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$123	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$228,000	\$273,669	\$35,000
Per Capita Debt:	\$292	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$112,648	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$144	\$646	\$202
Revenue Collected During FY 00:	\$283,698	\$128,161	\$57,799
Expenditures During FY 00:	\$281,341	\$108,879	\$57,289
Per Capita Revenue:	\$364	\$276	\$140
Per Capita Expenditures:	\$361	\$227	\$139
Operating Income (loss):	\$2,357	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	43.72%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$123,005	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$158	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Tamms Village			County:	ALEXANDER
Population:	748	Equalized Assessed Valuation:	\$2,334,915	Unit Code:	002/015/32
Appropriation or Budget:	\$655,773	Accounting Method:	Cash With Assets		
Employees:	Full Time: 4	Part Time: 2	Salaries Paid:	\$108,576	
Data Category:	MUNICIPALITIES			Fiscal Year End:	6/30/00
Data Range:	Population Between 0 and 1,000				

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$117,183	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$157	\$461	\$312
Revenue Collected During FY 00:	\$218,523	\$170,812	\$101,575
Expenditures During FY 00:	\$162,432	\$160,522	\$85,179
Per Capita Revenue:	\$292	\$376	\$239
Per Capita Expenditures:	\$217	\$353	\$205
Revenues over (under) Expenditures:	\$56,091	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	100.37%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$163,031	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$218	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$105,000	\$273,669	\$35,000
Per Capita Debt:	\$140	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$1,437,632	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$1,922	\$646	\$202
Revenue Collected During FY 00:	\$473,501	\$128,161	\$57,799
Expenditures During FY 00:	\$442,022	\$108,879	\$57,289
Per Capita Revenue:	\$633	\$276	\$140
Per Capita Expenditures:	\$591	\$227	\$139
Operating Income (loss):	\$31,479	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	334.68%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$1,479,354	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$1,978	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Tampico Village			County:	WHITESIDE
Population:	833	Equalized Assessed Valuation:	\$4,257,581	Unit Code:	098/060/32
Appropriation or Budget:	\$477,025	Accounting Method:	Cash With Assets		
Employees:	Full Time: 4	Part Time: 8	Salaries Paid:	\$49,323	
Data Category:	MUNICIPALITIES			Fiscal Year End:	4/30/00
Data Range:	Population Between 0 and 1,000				

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$86,308	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$104	\$461	\$312
Revenue Collected During FY 00:	\$187,684	\$170,812	\$101,575
Expenditures During FY 00:	\$161,617	\$160,522	\$85,179
Per Capita Revenue:	\$225	\$376	\$239
Per Capita Expenditures:	\$194	\$353	\$205
Revenues over (under) Expenditures:	\$26,067	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	69.53%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$112,375	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$135	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$119,323	\$273,669	\$35,000
Per Capita Debt:	\$143	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$26,907	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$32	\$646	\$202
Revenue Collected During FY 00:	\$158,525	\$128,161	\$57,799
Expenditures During FY 00:	\$164,608	\$108,879	\$57,289
Per Capita Revenue:	\$190	\$276	\$140
Per Capita Expenditures:	\$198	\$227	\$139
Operating Income (loss):	-\$6,083	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	12.65%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$20,824	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$25	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Taylor Springs Village				County:	MONTGOMERY	
Population:	650		Equalized Assessed Valuation:	\$2,373,611		Unit Code:	068/080/32
Appropriation or Budget:	\$554,280			Accounting Method:	Cash With Assets		
Employees:	Full Time:	3	Part Time:	5	Salaries Paid:	\$47,613	
Data Category:	MUNICIPALITIES					Fiscal Year End:	4/30/00
Data Range:	Population Between 0 and 1,000						

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$199,731	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$307	\$461	\$312
Revenue Collected During FY 00:	\$178,442	\$170,812	\$101,575
Expenditures During FY 00:	\$155,615	\$160,522	\$85,179
Per Capita Revenue:	\$275	\$376	\$239
Per Capita Expenditures:	\$239	\$353	\$205
Revenues over (under) Expenditures:	\$22,827	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	141.99%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$220,958	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$340	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$170,000	\$273,669	\$35,000
Per Capita Debt:	\$262	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$558,480	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$859	\$646	\$202
Revenue Collected During FY 00:	\$166,318	\$128,161	\$57,799
Expenditures During FY 00:	\$170,607	\$108,879	\$57,289
Per Capita Revenue:	\$256	\$276	\$140
Per Capita Expenditures:	\$262	\$227	\$139
Operating Income (loss):	-\$4,289	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	325.77%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$555,791	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$855	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Taylorville City County: CHRISTIAN
Population: 11,600 Equalized Assessed Valuation: \$77,095,937 Unit Code: 011/065/30
Appropriation or Budget: \$12,238,469 Accounting Method: Modified Accrual
Employees: Full Time: 116 Part Time: 123 Salaries Paid: \$3,176,519
Data Category: MUNICIPALITIES Fiscal Year End: 4/30/00
Data Range: Population Between 1,000 and 25,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$1,748,128	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$151	\$357	\$275
Revenue Collected During FY 00:	\$6,771,866	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$6,139,361	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$584	\$545	\$451
Per Capita Expenditures:	\$529	\$499	\$419
Revenues over (under) Expenditures:	\$632,505	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	35.08%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$2,153,435	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$186	\$392	\$306
Total Reserved Funds:	\$1,305,198	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$1,409,999	\$4,188,373	\$1,209,000
Per Capita Debt:	\$122	\$622	\$340
General Obligation Debt over EAV:	1.59%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$5,979,986	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$516	\$703	\$430
Revenue Collected During FY 00:	\$1,745,604	\$1,820,328	\$771,410
Expenditures During FY 00:	\$1,817,550	\$1,650,493	\$717,939
Per Capita Revenue:	\$150	\$314	\$215
Per Capita Expenditures:	\$157	\$289	\$202
Operating Income (loss):	-\$71,946	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	338.63%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$6,154,778	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$531	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Tennessee Village		County:	MCDONOUGH		
Population:	198	Equalized Assessed Valuation:	\$507,405	Unit Code:	062/055/32	
Appropriation or Budget:	\$18,850	Accounting Method:	Cash With Assets			
Employees:	Full Time:	Part Time:	7	Salaries Paid:	\$2,333	
Data Category:	MUNICIPALITIES				Fiscal Year End:	4/30/00
Data Range:	Population Between 0 and 1,000					

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$116,257	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$587	\$461	\$312
Revenue Collected During FY 00:	\$29,322	\$170,812	\$101,575
Expenditures During FY 00:	\$24,212	\$160,522	\$85,179
Per Capita Revenue:	\$148	\$376	\$239
Per Capita Expenditures:	\$122	\$353	\$205
Revenues over (under) Expenditures:	\$5,110	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	501.27%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$121,367	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$613	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Teutopolis Village County: EFFINGHAM
Population: 1,417 Equalized Assessed Valuation: \$22,314,944 Unit Code: 025/050/32
Appropriation or Budget: \$2,421,800 Accounting Method: Modified Accrual
Employees: Full Time: 6 Part Time: 8 Salaries Paid: \$183,605
Data Category: MUNICIPALITIES Fiscal Year End: 4/30/00
Data Range: Population Between 1,000 and 25,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$704,742	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$497	\$357	\$275
Revenue Collected During FY 00:	\$551,246	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$484,935	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$389	\$545	\$451
Per Capita Expenditures:	\$342	\$499	\$419
Revenues over (under) Expenditures:	\$66,311	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	152.48%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$739,415	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$522	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$343,183	\$4,188,373	\$1,209,000
Per Capita Debt:	\$242	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$486,731	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$343	\$703	\$430
Revenue Collected During FY 00:	\$337,498	\$1,820,328	\$771,410
Expenditures During FY 00:	\$281,162	\$1,650,493	\$717,939
Per Capita Revenue:	\$238	\$314	\$215
Per Capita Expenditures:	\$198	\$289	\$202
Operating Income (loss):	\$56,336	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	204.40%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$574,705	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$406	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: County:
Population: Equalized Assessed Valuation: Unit Code:
Appropriation or Budget: Accounting Method:
Employees: Full Time: Part Time: Salaries Paid:
Data Category: Fiscal Year End:
Data Range:

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	<input type="text" value="\$142,979"/>	<input type="text" value="\$174,258"/>	<input type="text" value="\$117,154"/>
Per Capita Beginning Fund Balance:	<input type="text" value="\$530"/>	<input type="text" value="\$461"/>	<input type="text" value="\$312"/>
Revenue Collected During FY 00:	<input type="text" value="\$42,282"/>	<input type="text" value="\$170,812"/>	<input type="text" value="\$101,575"/>
Expenditures During FY 00:	<input type="text" value="\$16,705"/>	<input type="text" value="\$160,522"/>	<input type="text" value="\$85,179"/>
Per Capita Revenue:	<input type="text" value="\$157"/>	<input type="text" value="\$376"/>	<input type="text" value="\$239"/>
Per Capita Expenditures:	<input type="text" value="\$62"/>	<input type="text" value="\$353"/>	<input type="text" value="\$205"/>
Revenues over (under) Expenditures:	<input type="text" value="\$25,577"/>	<input type="text" value="\$10,436"/>	<input type="text" value="\$11,236"/>
Ratio of Fund Balance to Expenditures:	<input type="text" value="1009.02%"/>	<input type="text" value="272.81%"/>	<input type="text" value="148.60%"/>
Ending Fund Balance for FY 00:	<input type="text" value="\$168,556"/>	<input type="text" value="\$189,057"/>	<input type="text" value="\$132,634"/>
Per Capita Ending Fund Balance:	<input type="text" value="\$624"/>	<input type="text" value="\$492"/>	<input type="text" value="\$327"/>
Total Reserved Funds:	<input type="text" value="\$"/>	<input type="text" value="\$14,911"/>	<input type="text" value="\$"/>

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	<input type="text" value="\$"/>	<input type="text" value="\$273,669"/>	<input type="text" value="\$35,000"/>
Per Capita Debt:	<input type="text" value="\$"/>	<input type="text" value="\$641"/>	<input type="text" value="\$87"/>
General Obligation Debt over EAV:	<input type="text" value="0.00%"/>	<input type="text" value="0.55%"/>	<input type="text" value="0.00%"/>

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	<input type="text" value="- \$17,898"/>	<input type="text" value="\$292,312"/>	<input type="text" value="\$79,337"/>
Per Capita Beginning Retained Earnings for FY 00:	<input type="text" value="- \$66"/>	<input type="text" value="\$646"/>	<input type="text" value="\$202"/>
Revenue Collected During FY 00:	<input type="text" value="\$30,257"/>	<input type="text" value="\$128,161"/>	<input type="text" value="\$57,799"/>
Expenditures During FY 00:	<input type="text" value="\$27,738"/>	<input type="text" value="\$108,879"/>	<input type="text" value="\$57,289"/>
Per Capita Revenue:	<input type="text" value="\$112"/>	<input type="text" value="\$276"/>	<input type="text" value="\$140"/>
Per Capita Expenditures:	<input type="text" value="\$103"/>	<input type="text" value="\$227"/>	<input type="text" value="\$139"/>
Operating Income (loss):	<input type="text" value="\$2,519"/>	<input type="text" value="\$19,151"/>	<input type="text" value="\$"/>
Ratio of Retained Earnings to Expenditures:	<input type="text" value="-55.44%"/>	<input type="text" value="268.22%"/>	<input type="text" value="145.42%"/>
Ending Retained Earnings for FY 00:	<input type="text" value="- \$15,379"/>	<input type="text" value="\$316,596"/>	<input type="text" value="\$91,743"/>
Per Capita Ending Retained Earnings:	<input type="text" value="- \$57"/>	<input type="text" value="\$706"/>	<input type="text" value="\$221"/>



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Thayer Village			County:	SANGAMON
Population:	730	Equalized Assessed Valuation:	\$4,118,289	Unit Code:	083/125/32
Appropriation or Budget:	\$1,000,050	Accounting Method:	Cash With Assets		
Employees:	Full Time: 1	Part Time: 4	Salaries Paid:	\$41,980	
Data Category:	MUNICIPALITIES			Fiscal Year End:	4/30/00
Data Range:	Population Between 0 and 1,000				

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$167,863	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$230	\$461	\$312
Revenue Collected During FY 00:	\$168,056	\$170,812	\$101,575
Expenditures During FY 00:	\$155,481	\$160,522	\$85,179
Per Capita Revenue:	\$230	\$376	\$239
Per Capita Expenditures:	\$213	\$353	\$205
Revenues over (under) Expenditures:	\$12,575	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	117.60%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$182,848	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$250	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$612,000	\$273,669	\$35,000
Per Capita Debt:	\$838	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$1,951,301	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$2,673	\$646	\$202
Revenue Collected During FY 00:	\$527,770	\$128,161	\$57,799
Expenditures During FY 00:	\$292,554	\$108,879	\$57,289
Per Capita Revenue:	\$723	\$276	\$140
Per Capita Expenditures:	\$401	\$227	\$139
Operating Income (loss):	\$235,216	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	747.39%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$2,186,517	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$2,995	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Thebes City		County:	ALEXANDER	
Population:	478	Equalized Assessed Valuation:	\$709,969	Unit Code:	002/020/30
Appropriation or Budget:	\$1	Accounting Method:	Cash With Assets		
Employees:	Full Time: 2	Part Time: 3	Salaries Paid:	\$32,281	
Data Category:	MUNICIPALITIES			Fiscal Year End:	6/30/00
Data Range:	Population Between 0 and 1,000				

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$155,368	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$325	\$461	\$312
Revenue Collected During FY 00:	\$82,724	\$170,812	\$101,575
Expenditures During FY 00:	\$111,212	\$160,522	\$85,179
Per Capita Revenue:	\$173	\$376	\$239
Per Capita Expenditures:	\$233	\$353	\$205
Revenues over (under) Expenditures:	-\$28,488	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	111.33%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$123,813	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$259	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$696,067	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$1,456	\$646	\$202
Revenue Collected During FY 00:	\$106,560	\$128,161	\$57,799
Expenditures During FY 00:	\$126,067	\$108,879	\$57,289
Per Capita Revenue:	\$223	\$276	\$140
Per Capita Expenditures:	\$264	\$227	\$139
Operating Income (loss):	-\$19,507	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	536.67%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$676,560	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$1,415	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Third Lake Village County: LAKE
Population: 1,450 Equalized Assessed Valuation: \$27,320,292 Unit Code: 049/180/32
Appropriation or Budget: \$553,320 Accounting Method: Cash With Assets
Employees: Full Time: Part Time: 3 Salaries Paid: \$39,805
Data Category: MUNICIPALITIES Fiscal Year End: 4/30/00
Data Range: Population Between 1,000 and 25,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$344,243	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$237	\$357	\$275
Revenue Collected During FY 00:	\$321,733	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$275,352	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$222	\$545	\$451
Per Capita Expenditures:	\$190	\$499	\$419
Revenues over (under) Expenditures:	\$46,381	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	141.86%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$390,624	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$269	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$4,188,373	\$1,209,000
Per Capita Debt:	\$	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$	\$703	\$430
Revenue Collected During FY 00:	\$	\$1,820,328	\$771,410
Expenditures During FY 00:	\$	\$1,650,493	\$717,939
Per Capita Revenue:	\$	\$314	\$215
Per Capita Expenditures:	\$	\$289	\$202
Operating Income (loss):	\$	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	0.00%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Thomasboro Village			County:	CHAMPAIGN
Population:	1,546	Equalized Assessed Valuation:	\$7,481,356	Unit Code:	010/110/32
Appropriation or Budget:	\$402,685	Accounting Method:	Cash With Assets		
Employees:	Full Time: 5	Part Time:	14	Salaries Paid:	\$148,693
Data Category:	MUNICIPALITIES			Fiscal Year End:	4/30/00
Data Range:	Population Between 1,000 and 25,000				

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$112,590	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$73	\$357	\$275
Revenue Collected During FY 00:	\$256,486	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$248,716	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$166	\$545	\$451
Per Capita Expenditures:	\$161	\$499	\$419
Revenues over (under) Expenditures:	\$7,770	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	72.52%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$180,360	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$117	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$4,188,373	\$1,209,000
Per Capita Debt:	\$	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$275,873	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$178	\$703	\$430
Revenue Collected During FY 00:	\$370,851	\$1,820,328	\$771,410
Expenditures During FY 00:	\$125,284	\$1,650,493	\$717,939
Per Capita Revenue:	\$240	\$314	\$215
Per Capita Expenditures:	\$81	\$289	\$202
Operating Income (loss):	\$245,567	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	368.32%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$461,440	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$298	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Thompsonville Village County: FRANKLIN
Population: 600 Equalized Assessed Valuation: \$1,704,639 Unit Code: 028/055/32
Appropriation or Budget: \$187,044 Accounting Method: Cash With Assets
Employees: Full Time: 2 Part Time: 2 Salaries Paid: \$58,627
Data Category: MUNICIPALITIES Fiscal Year End: 4/30/00
Data Range: Population Between 0 and 1,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$54,210	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$90	\$461	\$312
Revenue Collected During FY 00:	\$131,364	\$170,812	\$101,575
Expenditures During FY 00:	\$99,258	\$160,522	\$85,179
Per Capita Revenue:	\$219	\$376	\$239
Per Capita Expenditures:	\$165	\$353	\$205
Revenues over (under) Expenditures:	\$32,106	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	86.96%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$86,316	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$144	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$342,000	\$273,669	\$35,000
Per Capita Debt:	\$570	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$267,161	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$445	\$646	\$202
Revenue Collected During FY 00:	\$103,157	\$128,161	\$57,799
Expenditures During FY 00:	\$143,608	\$108,879	\$57,289
Per Capita Revenue:	\$172	\$276	\$140
Per Capita Expenditures:	\$239	\$227	\$139
Operating Income (loss):	-\$40,451	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	434.73%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$624,310	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$1,041	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Thomson Village			County:	CARROLL
Population:	500	Equalized Assessed Valuation:	\$3,724,423	Unit Code:	008/040/32
Appropriation or Budget:	\$3,412,450			Accounting Method:	Cash With Assets
Employees:	Full Time: 2	Part Time:	3	Salaries Paid:	\$93,897
Data Category:	MUNICIPALITIES			Fiscal Year End:	4/30/00
Data Range:	Population Between 0 and 1,000				

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$21,350	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$43	\$461	\$312
Revenue Collected During FY 00:	\$175,224	\$170,812	\$101,575
Expenditures During FY 00:	\$177,604	\$160,522	\$85,179
Per Capita Revenue:	\$350	\$376	\$239
Per Capita Expenditures:	\$355	\$353	\$205
Revenues over (under) Expenditures:	-\$2,380	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	17.33%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$30,776	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$62	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$160,000	\$273,669	\$35,000
Per Capita Debt:	\$320	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	-\$107,205	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	-\$214	\$646	\$202
Revenue Collected During FY 00:	\$4,945,107	\$128,161	\$57,799
Expenditures During FY 00:	\$96,496	\$108,879	\$57,289
Per Capita Revenue:	\$9,890	\$276	\$140
Per Capita Expenditures:	\$193	\$227	\$139
Operating Income (loss):	\$4,848,611	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	5383.35%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$5,194,713	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$10,389	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Thornton Village County: COOK
Population: 2,800 Equalized Assessed Valuation: \$52,055,631 Unit Code: 016/570/32
Appropriation or Budget: \$3,176,980 Accounting Method: Combination
Employees: Full Time: 21 Part Time: 55 Salaries Paid: \$1,058,155
Data Category: MUNICIPALITIES Fiscal Year End: 4/30/00
Data Range: Population Between 1,000 and 25,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$934,278	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$334	\$357	\$275
Revenue Collected During FY 00:	\$2,445,224	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$2,321,288	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$873	\$545	\$451
Per Capita Expenditures:	\$829	\$499	\$419
Revenues over (under) Expenditures:	\$123,936	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	45.59%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$1,058,214	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$378	\$392	\$306
Total Reserved Funds:	\$12,079	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$315,821	\$4,188,373	\$1,209,000
Per Capita Debt:	\$113	\$622	\$340
General Obligation Debt over EAV:	0.52%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$765,601	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$273	\$703	\$430
Revenue Collected During FY 00:	\$358,820	\$1,820,328	\$771,410
Expenditures During FY 00:	\$367,630	\$1,650,493	\$717,939
Per Capita Revenue:	\$128	\$314	\$215
Per Capita Expenditures:	\$131	\$289	\$202
Operating Income (loss):	-\$8,810	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	210.11%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$772,439	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$276	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Tilden Village				County:	RANDOLPH	
Population:	975	Equalized Assessed Valuation:	\$2,795,062		Unit Code:	079/075/32	
Appropriation or Budget:	\$689,400		Accounting Method:	Cash With Assets			
Employees:	Full Time:	5	Part Time:	3	Salaries Paid:	\$157,892	
Data Category:	MUNICIPALITIES				Fiscal Year End:	3/31/00	
Data Range:	Population Between 0 and 1,000						

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$219,385	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$225	\$461	\$312
Revenue Collected During FY 00:	\$514,656	\$170,812	\$101,575
Expenditures During FY 00:	\$623,980	\$160,522	\$85,179
Per Capita Revenue:	\$528	\$376	\$239
Per Capita Expenditures:	\$640	\$353	\$205
Revenues over (under) Expenditures:	-\$109,324	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	20.32%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$126,821	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$130	\$492	\$327
Total Reserved Funds:	\$25,142	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$29,000	\$273,669	\$35,000
Per Capita Debt:	\$30	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$205,912	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$211	\$646	\$202
Revenue Collected During FY 00:	\$225,923	\$128,161	\$57,799
Expenditures During FY 00:	\$178,264	\$108,879	\$57,289
Per Capita Revenue:	\$232	\$276	\$140
Per Capita Expenditures:	\$183	\$227	\$139
Operating Income (loss):	\$47,659	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	142.24%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$253,571	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$260	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Tilton Village County: VERMILION
Population: 2,729 Equalized Assessed Valuation: \$13,362,030 Unit Code: 092/100/32
Appropriation or Budget: \$1,288,000 Accounting Method: Cash With Assets
Employees: Full Time: 4 Part Time: 20 Salaries Paid: \$304,352
Data Category: MUNICIPALITIES Fiscal Year End: 4/30/00
Data Range: Population Between 1,000 and 25,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$250,731	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$92	\$357	\$275
Revenue Collected During FY 00:	\$1,514,183	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$1,439,124	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$555	\$545	\$451
Per Capita Expenditures:	\$527	\$499	\$419
Revenues over (under) Expenditures:	\$75,059	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	22.64%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$325,790	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$119	\$392	\$306
Total Reserved Funds:	\$186,378	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$191,181	\$4,188,373	\$1,209,000
Per Capita Debt:	\$70	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$1,530,581	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$561	\$703	\$430
Revenue Collected During FY 00:	\$3,784	\$1,820,328	\$771,410
Expenditures During FY 00:	\$74,929	\$1,650,493	\$717,939
Per Capita Revenue:	\$1	\$314	\$215
Per Capita Expenditures:	\$27	\$289	\$202
Operating Income (loss):	-\$71,145	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	1947.76%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$1,459,436	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$535	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Timberlane Village			County:	BOONE
Population:	234	Equalized Assessed Valuation:	\$4,555,402	Unit Code:	004/100/32
Appropriation or Budget:	\$27,435	Accounting Method:	Cash		
Employees:	Full Time:	Part Time:	Salaries Paid: \$		
Data Category:	MUNICIPALITIES			Fiscal Year End:	12/31/00
Data Range:	Population Between 0 and 1,000				

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$73,016	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$312	\$461	\$312
Revenue Collected During FY 00:	\$65,726	\$170,812	\$101,575
Expenditures During FY 00:	\$27,435	\$160,522	\$85,179
Per Capita Revenue:	\$281	\$376	\$239
Per Capita Expenditures:	\$117	\$353	\$205
Revenues over (under) Expenditures:	\$38,291	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	405.71%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$111,307	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$476	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Time Village	County:	PIKE		
Population:	36	Equalized Assessed Valuation:	\$56,691	Unit Code:	075/090/32
Appropriation or Budget:	\$4,310	Accounting Method:	Cash With Assets		
Employees:	Full Time:	Part Time:	Salaries Paid:	\$	
Data Category:	MUNICIPALITIES	Fiscal Year End:	12/31/00		
Data Range:	Population Between 0 and 1,000				

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$2,844	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$79	\$461	\$312
Revenue Collected During FY 00:	\$5,147	\$170,812	\$101,575
Expenditures During FY 00:	\$2,574	\$160,522	\$85,179
Per Capita Revenue:	\$143	\$376	\$239
Per Capita Expenditures:	\$72	\$353	\$205
Revenues over (under) Expenditures:	\$2,573	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	210.45%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$5,417	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$150	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Tinley Park Village			County:	COOK	
Population:	48,000	Equalized Assessed Valuation:	\$742,144,628	Unit Code:	016/575/32	
Appropriation or Budget:	\$34,658,129		Accounting Method:	Modified Accrual		
Employees:	Full Time:	162	Part Time:	212	Salaries Paid:	\$9,584,761
Data Category:	MUNICIPALITIES				Fiscal Year End:	4/30/00
Data Range:	Population Greater Than 25,000					

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$4,356,224	\$13,721,307	\$11,719,381
Per Capita Beginning Fund Balance:	\$91	\$283	\$248
Revenue Collected During FY 00:	\$23,005,458	\$35,354,452	\$26,958,184
Expenditures During FY 00:	\$17,688,934	\$32,109,672	\$25,115,226
Per Capita Revenue:	\$479	\$683	\$665
Per Capita Expenditures:	\$369	\$624	\$591
Revenues over (under) Expenditures:	\$5,316,524	\$3,244,777	\$2,758,348
Ratio of Fund Balance to Expenditures:	30.81%	51.68%	43.56%
Ending Fund Balance for FY 00:	\$5,449,802	\$15,094,923	\$13,382,863
Per Capita Ending Fund Balance:	\$114	\$312	\$274
Total Reserved Funds:	\$	\$1,904,675	\$695,444

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$18,458,755	\$47,111,032	\$30,892,266
Per Capita Debt:	\$385	\$895	\$742
General Obligation Debt over EAV:	2.49%	4.57%	3.60%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$16,210,090	\$25,432,568	\$14,091,575
Per Capita Beginning Retained Earnings for FY 00:	\$338	\$464	\$362
Revenue Collected During FY 00:	\$7,092,564	\$12,709,656	\$7,847,176
Expenditures During FY 00:	\$7,879,792	\$10,742,695	\$7,211,435
Per Capita Revenue:	\$148	\$235	\$197
Per Capita Expenditures:	\$164	\$204	\$172
Operating Income (loss):	-\$787,228	\$1,966,961	\$906,931
Ratio of Retained Earnings to Expenditures:	216.17%	255.14%	245.91%
Ending Retained Earnings for FY 00:	\$17,033,632	\$27,367,263	\$15,513,484
Per Capita Ending Retained Earnings:	\$355	\$495	\$377



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Tiskilwa Village			County:	BUREAU
Population:	900	Equalized Assessed Valuation:	\$4,982,198	Unit Code:	006/110/32
Appropriation or Budget:	\$668,700	Accounting Method:	Modified Accrual		
Employees:	Full Time: 1	Part Time:	13	Salaries Paid:	\$71,892
Data Category:	MUNICIPALITIES			Fiscal Year End:	4/30/00
Data Range:	Population Between 0 and 1,000				

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$642,866	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$714	\$461	\$312
Revenue Collected During FY 00:	\$266,205	\$170,812	\$101,575
Expenditures During FY 00:	\$203,940	\$160,522	\$85,179
Per Capita Revenue:	\$296	\$376	\$239
Per Capita Expenditures:	\$227	\$353	\$205
Revenues over (under) Expenditures:	\$62,265	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	345.72%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$705,063	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$783	\$492	\$327
Total Reserved Funds:	\$64,498	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$445,000	\$273,669	\$35,000
Per Capita Debt:	\$494	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$468,811	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$521	\$646	\$202
Revenue Collected During FY 00:	\$110,757	\$128,161	\$57,799
Expenditures During FY 00:	\$117,025	\$108,879	\$57,289
Per Capita Revenue:	\$123	\$276	\$140
Per Capita Expenditures:	\$130	\$227	\$139
Operating Income (loss):	-\$6,268	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	395.31%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$462,611	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$514	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Toledo Village County: CUMBERLAND
Population: 1,189 Equalized Assessed Valuation: \$7,328,105 Unit Code: 018/025/32
Appropriation or Budget: \$368,000 Accounting Method: Cash With Assets
Employees: Full Time: 7 Part Time: 2 Salaries Paid: \$197,265
Data Category: MUNICIPALITIES Fiscal Year End: 4/30/00
Data Range: Population Between 1,000 and 25,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$647,519	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$545	\$357	\$275
Revenue Collected During FY 00:	\$356,223	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$290,478	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$300	\$545	\$451
Per Capita Expenditures:	\$244	\$499	\$419
Revenues over (under) Expenditures:	\$65,745	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	245.55%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$713,264	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$600	\$392	\$306
Total Reserved Funds:	\$100,779	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$4,188,373	\$1,209,000
Per Capita Debt:	\$	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$2,386,341	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$2,007	\$703	\$430
Revenue Collected During FY 00:	\$469,089	\$1,820,328	\$771,410
Expenditures During FY 00:	\$546,601	\$1,650,493	\$717,939
Per Capita Revenue:	\$395	\$314	\$215
Per Capita Expenditures:	\$460	\$289	\$202
Operating Income (loss):	-\$77,512	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	422.40%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$2,308,829	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$1,942	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Tolono Village			County:	CHAMPAIGN
Population:	2,625	Equalized Assessed Valuation:	\$22,348,289	Unit Code:	010/115/32
Appropriation or Budget:	\$1,098,200	Accounting Method:	Cash With Assets		
Employees:	Full Time: 7	Part Time: 6	Salaries Paid:	\$219,399	
Data Category:	MUNICIPALITIES			Fiscal Year End:	4/30/00
Data Range:	Population Between 1,000 and 25,000				

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$474,983	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$181	\$357	\$275
Revenue Collected During FY 00:	\$673,105	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$502,183	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$256	\$545	\$451
Per Capita Expenditures:	\$191	\$499	\$419
Revenues over (under) Expenditures:	\$170,922	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	126.67%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$636,124	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$242	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$580,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$221	\$622	\$340
General Obligation Debt over EAV:	2.60%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$2,118,792	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$807	\$703	\$430
Revenue Collected During FY 00:	\$437,091	\$1,820,328	\$771,410
Expenditures During FY 00:	\$425,028	\$1,650,493	\$717,939
Per Capita Revenue:	\$167	\$314	\$215
Per Capita Expenditures:	\$162	\$289	\$202
Operating Income (loss):	\$12,063	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	503.65%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$2,140,636	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$815	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Toluca City County: MARSHALL
Population: 1,315 Equalized Assessed Valuation: \$9,518,002 Unit Code: 059/030/30
Appropriation or Budget: \$2,294,000 Accounting Method: Modified Accrual
Employees: Full Time: 6 Part Time: 4 Salaries Paid: \$183,545
Data Category: MUNICIPALITIES Fiscal Year End: 4/30/00
Data Range: Population Between 1,000 and 25,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$152,893	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$116	\$357	\$275
Revenue Collected During FY 00:	\$364,128	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$326,684	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$277	\$545	\$451
Per Capita Expenditures:	\$248	\$499	\$419
Revenues over (under) Expenditures:	\$37,444	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	58.26%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$190,337	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$145	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$1,455,795	\$4,188,373	\$1,209,000
Per Capita Debt:	\$1,107	\$622	\$340
General Obligation Debt over EAV:	2.73%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$2,240,704	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$1,704	\$703	\$430
Revenue Collected During FY 00:	\$481,444	\$1,820,328	\$771,410
Expenditures During FY 00:	\$467,672	\$1,650,493	\$717,939
Per Capita Revenue:	\$366	\$314	\$215
Per Capita Expenditures:	\$356	\$289	\$202
Operating Income (loss):	\$13,772	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	497.36%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$2,326,013	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$1,769	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Tonica Village				County:	LASALLE			
Population:	710		Equalized Assessed Valuation:	\$7,089,459		Unit Code:	050/115/32		
Appropriation or Budget:	\$588,350			Accounting Method:	Cash With Assets				
Employees:	Full Time:	2		Part Time:	19		Salaries Paid:	\$91,854	
Data Category:	MUNICIPALITIES						Fiscal Year End:	4/30/00	
Data Range:	Population Between 0 and 1,000								

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$59,900	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$84	\$461	\$312
Revenue Collected During FY 00:	\$233,026	\$170,812	\$101,575
Expenditures During FY 00:	\$203,537	\$160,522	\$85,179
Per Capita Revenue:	\$328	\$376	\$239
Per Capita Expenditures:	\$287	\$353	\$205
Revenues over (under) Expenditures:	\$29,489	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	43.92%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$89,389	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$126	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$209,964	\$273,669	\$35,000
Per Capita Debt:	\$296	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	-\$30,293	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	-\$43	\$646	\$202
Revenue Collected During FY 00:	\$157,865	\$128,161	\$57,799
Expenditures During FY 00:	\$161,350	\$108,879	\$57,289
Per Capita Revenue:	\$222	\$276	\$140
Per Capita Expenditures:	\$227	\$227	\$139
Operating Income (loss):	-\$3,485	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	-17.84%	268.22%	145.42%
Ending Retained Earnings for FY 00:	-\$28,778	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	-\$41	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Topeka Town		County:	MASON	
Population:	93	Equalized Assessed Valuation:	\$283,643	Unit Code:	060/045/31
Appropriation or Budget:	\$10,175	Accounting Method:	Cash		
Employees:	Full Time:	Part Time:	Salaries Paid:	\$	
Data Category:	MUNICIPALITIES			Fiscal Year End:	4/30/00
Data Range:	Population Between 0 and 1,000				

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$99,863	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$1,074	\$461	\$312
Revenue Collected During FY 00:	\$16,293	\$170,812	\$101,575
Expenditures During FY 00:	\$5,633	\$160,522	\$85,179
Per Capita Revenue:	\$175	\$376	\$239
Per Capita Expenditures:	\$61	\$353	\$205
Revenues over (under) Expenditures:	\$10,660	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	1962.06%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$110,523	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$1,188	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Toulon City		County:	STARK	
Population:	1,250	Equalized Assessed Valuation:	\$7,840,210	Unit Code:	087/020/30
Appropriation or Budget:	\$853,125	Accounting Method:	Cash With Assets		
Employees:	Full Time: 5	Part Time:	1	Salaries Paid:	\$140,139
Data Category:	MUNICIPALITIES			Fiscal Year End:	4/30/00
Data Range:	Population Between 1,000 and 25,000				

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$337,992	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$270	\$357	\$275
Revenue Collected During FY 00:	\$324,246	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$209,301	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$259	\$545	\$451
Per Capita Expenditures:	\$167	\$499	\$419
Revenues over (under) Expenditures:	\$114,945	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	211.85%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$443,397	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$355	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$54,758	\$4,188,373	\$1,209,000
Per Capita Debt:	\$44	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$763,197	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$611	\$703	\$430
Revenue Collected During FY 00:	\$259,287	\$1,820,328	\$771,410
Expenditures During FY 00:	\$224,496	\$1,650,493	\$717,939
Per Capita Revenue:	\$207	\$314	\$215
Per Capita Expenditures:	\$180	\$289	\$202
Operating Income (loss):	\$34,791	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	358.34%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$804,464	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$644	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Tovey Village		County:	CHRISTIAN	
Population:	530	Equalized Assessed Valuation:	\$1,486,724	Unit Code:	011/070/32
Appropriation or Budget:	\$81,400	Accounting Method:	Cash		
Employees:	Full Time:	Part Time:	Salaries Paid:	\$	
Data Category:	MUNICIPALITIES			Fiscal Year End:	4/30/00
Data Range:	Population Between 0 and 1,000				

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$195,382	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$369	\$461	\$312
Revenue Collected During FY 00:	\$83,680	\$170,812	\$101,575
Expenditures During FY 00:	\$107,958	\$160,522	\$85,179
Per Capita Revenue:	\$158	\$376	\$239
Per Capita Expenditures:	\$204	\$353	\$205
Revenues over (under) Expenditures:	-\$24,278	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	158.49%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$171,104	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$323	\$492	\$327
Total Reserved Funds:	\$22,628	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Towanda Village		County:	MCLEAN	
Population:	450	Equalized Assessed Valuation:	\$5,316,243	Unit Code:	064/110/32
Appropriation or Budget:	\$350,000	Accounting Method:	Cash With Assets		
Employees:	Full Time: 2	Part Time:	4	Salaries Paid:	\$42,244
Data Category:	MUNICIPALITIES			Fiscal Year End:	4/30/00
Data Range:	Population Between 0 and 1,000				

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$193,413	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$430	\$461	\$312
Revenue Collected During FY 00:	\$204,310	\$170,812	\$101,575
Expenditures During FY 00:	\$211,150	\$160,522	\$85,179
Per Capita Revenue:	\$454	\$376	\$239
Per Capita Expenditures:	\$469	\$353	\$205
Revenues over (under) Expenditures:	-\$6,840	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	86.57%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$182,787	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$406	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$100,000	\$273,669	\$35,000
Per Capita Debt:	\$222	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$320,833	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$713	\$646	\$202
Revenue Collected During FY 00:	\$98,226	\$128,161	\$57,799
Expenditures During FY 00:	\$116,305	\$108,879	\$57,289
Per Capita Revenue:	\$218	\$276	\$140
Per Capita Expenditures:	\$258	\$227	\$139
Operating Income (loss):	-\$18,079	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	263.57%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$306,540	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$681	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Tower Hill Village			County:	SHELBY
Population:	550	Equalized Assessed Valuation:	\$1,597,904	Unit Code:	086/055/32
Appropriation or Budget:	\$144,530	Accounting Method:	Cash With Assets		
Employees:	Full Time: 2	Part Time: 1	Salaries Paid:	\$56,683	
Data Category:	MUNICIPALITIES			Fiscal Year End:	4/30/00
Data Range:	Population Between 0 and 1,000				

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$95,507	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$174	\$461	\$312
Revenue Collected During FY 00:	\$135,319	\$170,812	\$101,575
Expenditures During FY 00:	\$104,428	\$160,522	\$85,179
Per Capita Revenue:	\$246	\$376	\$239
Per Capita Expenditures:	\$190	\$353	\$205
Revenues over (under) Expenditures:	\$30,891	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	193.49%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$202,053	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$367	\$492	\$327
Total Reserved Funds:	\$82,104	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$369,684	\$273,669	\$35,000
Per Capita Debt:	\$672	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$1,078,345	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$1,961	\$646	\$202
Revenue Collected During FY 00:	\$101,086	\$128,161	\$57,799
Expenditures During FY 00:	\$156,819	\$108,879	\$57,289
Per Capita Revenue:	\$184	\$276	\$140
Per Capita Expenditures:	\$285	\$227	\$139
Operating Income (loss):	-\$55,733	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	652.10%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$1,022,612	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$1,859	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Tower Lakes Village County: LAKE
Population: 1,380 Equalized Assessed Valuation: \$45,225,147 Unit Code: 049/185/32
Appropriation or Budget: \$3,569,000 Accounting Method: Cash
Employees: Full Time: Part Time: 20 Salaries Paid: \$150,579
Data Category: MUNICIPALITIES Fiscal Year End: 4/30/00
Data Range: Population Between 1,000 and 25,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$661,561	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$479	\$357	\$275
Revenue Collected During FY 00:	\$863,144	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$1,077,573	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$625	\$545	\$451
Per Capita Expenditures:	\$781	\$499	\$419
Revenues over (under) Expenditures:	-\$214,429	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	36.85%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$397,132	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$288	\$392	\$306
Total Reserved Funds:	\$306,886	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$160,590	\$4,188,373	\$1,209,000
Per Capita Debt:	\$116	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$17,670	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$13	\$703	\$430
Revenue Collected During FY 00:	\$147,934	\$1,820,328	\$771,410
Expenditures During FY 00:	\$183,501	\$1,650,493	\$717,939
Per Capita Revenue:	\$107	\$314	\$215
Per Capita Expenditures:	\$133	\$289	\$202
Operating Income (loss):	-\$35,567	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	17.49%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$32,103	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$23	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Tremont Village County: TAZEWELL
Population: 3,000 Equalized Assessed Valuation: \$22,843,550 Unit Code: 090/080/32
Appropriation or Budget: \$1,283,800 Accounting Method: Modified Accrual
Employees: Full Time: 7 Part Time: 8 Salaries Paid: \$253,266
Data Category: MUNICIPALITIES Fiscal Year End: 4/30/00
Data Range: Population Between 1,000 and 25,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$1,758,389	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$586	\$357	\$275
Revenue Collected During FY 00:	\$740,734	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$711,588	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$247	\$545	\$451
Per Capita Expenditures:	\$237	\$499	\$419
Revenues over (under) Expenditures:	\$29,146	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	250.55%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$1,782,891	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$594	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$25,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$8	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$2,297,593	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$766	\$703	\$430
Revenue Collected During FY 00:	\$274,069	\$1,820,328	\$771,410
Expenditures During FY 00:	\$297,324	\$1,650,493	\$717,939
Per Capita Revenue:	\$91	\$314	\$215
Per Capita Expenditures:	\$99	\$289	\$202
Operating Income (loss):	-\$23,255	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	765.41%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$2,275,735	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$759	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Trenton City	County:	CLINTON
Population:	2,481	Equalized Assessed Valuation:	\$25,679,886
Unit Code:	014/065/30		
Appropriation or Budget:	\$5,252,842	Accounting Method:	Cash With Assets
Employees:	Full Time: 13	Part Time: 29	Salaries Paid: \$535,543
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Fiscal Year End: 4/30/00			

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$739,747	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$298	\$357	\$275
Revenue Collected During FY 00:	\$1,154,567	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$1,171,097	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$465	\$545	\$451
Per Capita Expenditures:	\$472	\$499	\$419
Revenues over (under) Expenditures:	-\$16,530	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	60.82%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$712,233	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$287	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$4,188,373	\$1,209,000
Per Capita Debt:	\$	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$169,769	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$68	\$703	\$430
Revenue Collected During FY 00:	\$511,879	\$1,820,328	\$771,410
Expenditures During FY 00:	\$664,858	\$1,650,493	\$717,939
Per Capita Revenue:	\$206	\$314	\$215
Per Capita Expenditures:	\$268	\$289	\$202
Operating Income (loss):	-\$152,979	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	2.53%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$16,790	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$7	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: County:
Population: Equalized Assessed Valuation: Unit Code:
Appropriation or Budget: Accounting Method:
Employees: Full Time: Part Time: Salaries Paid:
Data Category: Fiscal Year End:
Data Range:

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	<input type="text" value="\$1,051,776"/>	<input type="text" value="\$2,182,499"/>	<input type="text" value="\$1,012,303"/>
Per Capita Beginning Fund Balance:	<input type="text" value="\$113"/>	<input type="text" value="\$357"/>	<input type="text" value="\$275"/>
Revenue Collected During FY 00:	<input type="text" value="\$3,314,806"/>	<input type="text" value="\$3,755,056"/>	<input type="text" value="\$1,806,951"/>
Expenditures During FY 00:	<input type="text" value="\$3,211,103"/>	<input type="text" value="\$3,440,568"/>	<input type="text" value="\$1,631,064"/>
Per Capita Revenue:	<input type="text" value="\$356"/>	<input type="text" value="\$545"/>	<input type="text" value="\$451"/>
Per Capita Expenditures:	<input type="text" value="\$345"/>	<input type="text" value="\$499"/>	<input type="text" value="\$419"/>
Revenues over (under) Expenditures:	<input type="text" value="\$103,703"/>	<input type="text" value="\$314,487"/>	<input type="text" value="\$93,428"/>
Ratio of Fund Balance to Expenditures:	<input type="text" value="45.07%"/>	<input type="text" value="89.18%"/>	<input type="text" value="68.85%"/>
Ending Fund Balance for FY 00:	<input type="text" value="\$1,447,231"/>	<input type="text" value="\$2,413,516"/>	<input type="text" value="\$1,107,007"/>
Per Capita Ending Fund Balance:	<input type="text" value="\$156"/>	<input type="text" value="\$392"/>	<input type="text" value="\$306"/>
Total Reserved Funds:	<input type="text" value="\$1,789"/>	<input type="text" value="\$317,085"/>	<input type="text" value="\$11,269"/>

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	<input type="text" value="\$12,118,907"/>	<input type="text" value="\$4,188,373"/>	<input type="text" value="\$1,209,000"/>
Per Capita Debt:	<input type="text" value="\$1,303"/>	<input type="text" value="\$622"/>	<input type="text" value="\$340"/>
General Obligation Debt over EAV:	<input type="text" value="3.53%"/>	<input type="text" value="1.82%"/>	<input type="text" value="0.00%"/>

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	<input type="text" value="\$4,575,300"/>	<input type="text" value="\$3,860,484"/>	<input type="text" value="\$1,471,793"/>
Per Capita Beginning Retained Earnings for FY 00:	<input type="text" value="\$492"/>	<input type="text" value="\$703"/>	<input type="text" value="\$430"/>
Revenue Collected During FY 00:	<input type="text" value="\$2,325,649"/>	<input type="text" value="\$1,820,328"/>	<input type="text" value="\$771,410"/>
Expenditures During FY 00:	<input type="text" value="\$2,263,631"/>	<input type="text" value="\$1,650,493"/>	<input type="text" value="\$717,939"/>
Per Capita Revenue:	<input type="text" value="\$250"/>	<input type="text" value="\$314"/>	<input type="text" value="\$215"/>
Per Capita Expenditures:	<input type="text" value="\$243"/>	<input type="text" value="\$289"/>	<input type="text" value="\$202"/>
Operating Income (loss):	<input type="text" value="\$62,018"/>	<input type="text" value="\$169,526"/>	<input type="text" value="\$32,553"/>
Ratio of Retained Earnings to Expenditures:	<input type="text" value="210.85%"/>	<input type="text" value="270.18%"/>	<input type="text" value="209.22%"/>
Ending Retained Earnings for FY 00:	<input type="text" value="\$4,772,970"/>	<input type="text" value="\$4,095,744"/>	<input type="text" value="\$1,544,942"/>
Per Capita Ending Retained Earnings:	<input type="text" value="\$513"/>	<input type="text" value="\$738"/>	<input type="text" value="\$462"/>



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Troy Grove Village			County:	LASALLE
Population:	259	Equalized Assessed Valuation:	\$2,828,043	Unit Code:	050/120/32
Appropriation or Budget:	\$115,050	Accounting Method:	Cash		
Employees:	Full Time:	Part Time:	11	Salaries Paid:	\$6,411
Data Category:	MUNICIPALITIES			Fiscal Year End:	4/30/00
Data Range:	Population Between 0 and 1,000				

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$304,264	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$1,175	\$461	\$312
Revenue Collected During FY 00:	\$63,802	\$170,812	\$101,575
Expenditures During FY 00:	\$52,958	\$160,522	\$85,179
Per Capita Revenue:	\$246	\$376	\$239
Per Capita Expenditures:	\$204	\$353	\$205
Revenues over (under) Expenditures:	\$10,844	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	595.01%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$315,108	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$1,217	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Tuscola City				County:	DOUGLAS		
Population:	4,155	Equalized Assessed Valuation:	\$33,645,242		Unit Code:	021/040/30		
Appropriation or Budget:	\$12,098,508		Accounting Method:	Cash With Assets				
Employees:	Full Time:	21	Part Time:	35	Salaries Paid:	\$933,936		
Data Category:	MUNICIPALITIES					Fiscal Year End:	4/30/00	
Data Range:	Population Between 1,000 and 25,000							

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$3,032,798	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$730	\$357	\$275
Revenue Collected During FY 00:	\$3,953,079	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$4,476,089	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$951	\$545	\$451
Per Capita Expenditures:	\$1,077	\$499	\$419
Revenues over (under) Expenditures:	-\$523,010	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	65.01%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$2,909,788	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$700	\$392	\$306
Total Reserved Funds:	\$828,698	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$9,265,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$2,230	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$4,801,371	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$1,156	\$703	\$430
Revenue Collected During FY 00:	\$1,500,019	\$1,820,328	\$771,410
Expenditures During FY 00:	\$1,171,825	\$1,650,493	\$717,939
Per Capita Revenue:	\$361	\$314	\$215
Per Capita Expenditures:	\$282	\$289	\$202
Operating Income (loss):	\$328,194	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	437.74%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$5,129,565	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$1,235	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Ullin Village			County:	PULASKI
Population:	402	Equalized Assessed Valuation:	\$1,774,989	Unit Code:	077/045/32
Appropriation or Budget:	\$227,524	Accounting Method:	Cash With Assets		
Employees:	Full Time: 3	Part Time: 4	Salaries Paid:	\$99,341	
Data Category:	MUNICIPALITIES			Fiscal Year End:	6/30/00
Data Range:	Population Between 0 and 1,000				

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$58,753	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$146	\$461	\$312
Revenue Collected During FY 00:	\$215,789	\$170,812	\$101,575
Expenditures During FY 00:	\$229,306	\$160,522	\$85,179
Per Capita Revenue:	\$537	\$376	\$239
Per Capita Expenditures:	\$570	\$353	\$205
Revenues over (under) Expenditures:	-\$13,517	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	14.00%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$32,113	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$80	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$618,684	\$273,669	\$35,000
Per Capita Debt:	\$1,539	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$1,445,364	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$3,595	\$646	\$202
Revenue Collected During FY 00:	\$149,500	\$128,161	\$57,799
Expenditures During FY 00:	\$232,403	\$108,879	\$57,289
Per Capita Revenue:	\$372	\$276	\$140
Per Capita Expenditures:	\$578	\$227	\$139
Operating Income (loss):	-\$82,903	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	596.40%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$1,386,051	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$3,448	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Union Village	County:	MCHENRY
Population:	542	Equalized Assessed Valuation:	\$11,047,206
Unit Code:	063/110/32		
Appropriation or Budget:	\$1,396,220	Accounting Method:	Modified Accrual
Employees:	Full Time:	Part Time:	17
Salaries Paid:	\$56,141		
Data Category:	MUNICIPALITIES	Fiscal Year End:	4/30/00
Data Range:	Population Between 0 and 1,000		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$288,252	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$532	\$461	\$312
Revenue Collected During FY 00:	\$326,976	\$170,812	\$101,575
Expenditures During FY 00:	\$309,656	\$160,522	\$85,179
Per Capita Revenue:	\$603	\$376	\$239
Per Capita Expenditures:	\$571	\$353	\$205
Revenues over (under) Expenditures:	\$17,320	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	92.22%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$285,572	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$527	\$492	\$327
Total Reserved Funds:	\$7,702	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$821,499	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$1,516	\$646	\$202
Revenue Collected During FY 00:	\$60,774	\$128,161	\$57,799
Expenditures During FY 00:	\$60,748	\$108,879	\$57,289
Per Capita Revenue:	\$112	\$276	\$140
Per Capita Expenditures:	\$112	\$227	\$139
Operating Income (loss):	\$26	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	1385.27%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$841,525	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$1,553	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Union Hill Village		County:	KANKAKEE		
Population:	70	Equalized Assessed Valuation:	\$737,652	Unit Code:	046/090/32	
Appropriation or Budget:			Accounting Method:	Cash		
Employees:	Full Time:		Part Time:		Salaries Paid:	\$
Data Category:	MUNICIPALITIES				Fiscal Year End:	4/30/00
Data Range:	Population Between 0 and 1,000					

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$83,805	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$1,197	\$461	\$312
Revenue Collected During FY 00:	\$13,828	\$170,812	\$101,575
Expenditures During FY 00:	\$8,404	\$160,522	\$85,179
Per Capita Revenue:	\$198	\$376	\$239
Per Capita Expenditures:	\$120	\$353	\$205
Revenues over (under) Expenditures:	\$5,424	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	1061.74%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$89,229	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$1,275	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	University Park Village			County:	WILL	
Population:	6,204	Equalized Assessed Valuation:	\$58,266,289	Unit Code:	099/085/32	
Appropriation or Budget:	\$11,281,400		Accounting Method:	Modified Accrual		
Employees:	Full Time:	70	Part Time:	2	Salaries Paid:	\$2,493,142
Data Category:	MUNICIPALITIES				Fiscal Year End:	4/30/00
Data Range:	Population Between 1,000 and 25,000					

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$709,052	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$114	\$357	\$275
Revenue Collected During FY 00:	\$5,113,763	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$5,709,493	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$824	\$545	\$451
Per Capita Expenditures:	\$920	\$499	\$419
Revenues over (under) Expenditures:	-\$595,730	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	15.15%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$864,884	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$139	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$9,335,389	\$4,188,373	\$1,209,000
Per Capita Debt:	\$1,505	\$622	\$340
General Obligation Debt over EAV:	7.23%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$	\$703	\$430
Revenue Collected During FY 00:	\$	\$1,820,328	\$771,410
Expenditures During FY 00:	\$	\$1,650,493	\$717,939
Per Capita Revenue:	\$	\$314	\$215
Per Capita Expenditures:	\$	\$289	\$202
Operating Income (loss):	\$	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	0.00%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Urbana City	County:	CHAMPAIGN
Population:	38,600	Equalized Assessed Valuation:	\$309,353,707
Unit Code:	010/120/30		
Appropriation or Budget:	\$31,090,060	Accounting Method:	Modified Accrual
Employees:	Full Time: 246	Part Time:	56
Salaries Paid:	\$9,461,749		
Data Category:	MUNICIPALITIES	Fiscal Year End:	6/30/00
Data Range:	Population Greater Than 25,000		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$18,404,914	\$13,721,307	\$11,719,381
Per Capita Beginning Fund Balance:	\$477	\$283	\$248
Revenue Collected During FY 00:	\$26,866,314	\$35,354,452	\$26,958,184
Expenditures During FY 00:	\$22,725,783	\$32,109,672	\$25,115,226
Per Capita Revenue:	\$696	\$683	\$665
Per Capita Expenditures:	\$589	\$624	\$591
Revenues over (under) Expenditures:	\$4,140,531	\$3,244,777	\$2,758,348
Ratio of Fund Balance to Expenditures:	94.83%	51.68%	43.56%
Ending Fund Balance for FY 00:	\$21,550,136	\$15,094,923	\$13,382,863
Per Capita Ending Fund Balance:	\$558	\$312	\$274
Total Reserved Funds:	\$232,669	\$1,904,675	\$695,444

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$5,058,164	\$47,111,032	\$30,892,266
Per Capita Debt:	\$131	\$895	\$742
General Obligation Debt over EAV:	0.70%	4.57%	3.60%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$4,414,625	\$25,432,568	\$14,091,575
Per Capita Beginning Retained Earnings for FY 00:	\$114	\$464	\$362
Revenue Collected During FY 00:	\$885,629	\$12,709,656	\$7,847,176
Expenditures During FY 00:	\$594,284	\$10,742,695	\$7,211,435
Per Capita Revenue:	\$23	\$235	\$197
Per Capita Expenditures:	\$15	\$204	\$172
Operating Income (loss):	\$291,345	\$1,966,961	\$906,931
Ratio of Retained Earnings to Expenditures:	816.44%	255.14%	245.91%
Ending Retained Earnings for FY 00:	\$4,851,969	\$27,367,263	\$15,513,484
Per Capita Ending Retained Earnings:	\$126	\$495	\$377



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Ursa Village		County:	ADAMS	
Population:	500	Equalized Assessed Valuation:	\$4,929,011	Unit Code:	001/075/32
Appropriation or Budget:	\$118,950	Accounting Method:	Cash With Assets		
Employees:	Full Time:	Part Time:	3	Salaries Paid:	\$35,274
Data Category:	MUNICIPALITIES			Fiscal Year End:	4/30/00
Data Range:	Population Between 0 and 1,000				

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$185,018	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$370	\$461	\$312
Revenue Collected During FY 00:	\$107,322	\$170,812	\$101,575
Expenditures During FY 00:	\$48,283	\$160,522	\$85,179
Per Capita Revenue:	\$215	\$376	\$239
Per Capita Expenditures:	\$97	\$353	\$205
Revenues over (under) Expenditures:	\$59,039	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	505.47%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$244,057	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$488	\$492	\$327
Total Reserved Funds:	\$1,263	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$347,213	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$694	\$646	\$202
Revenue Collected During FY 00:	\$73,729	\$128,161	\$57,799
Expenditures During FY 00:	\$70,296	\$108,879	\$57,289
Per Capita Revenue:	\$147	\$276	\$140
Per Capita Expenditures:	\$141	\$227	\$139
Operating Income (loss):	\$3,433	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	498.81%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$350,646	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$701	\$706	\$221